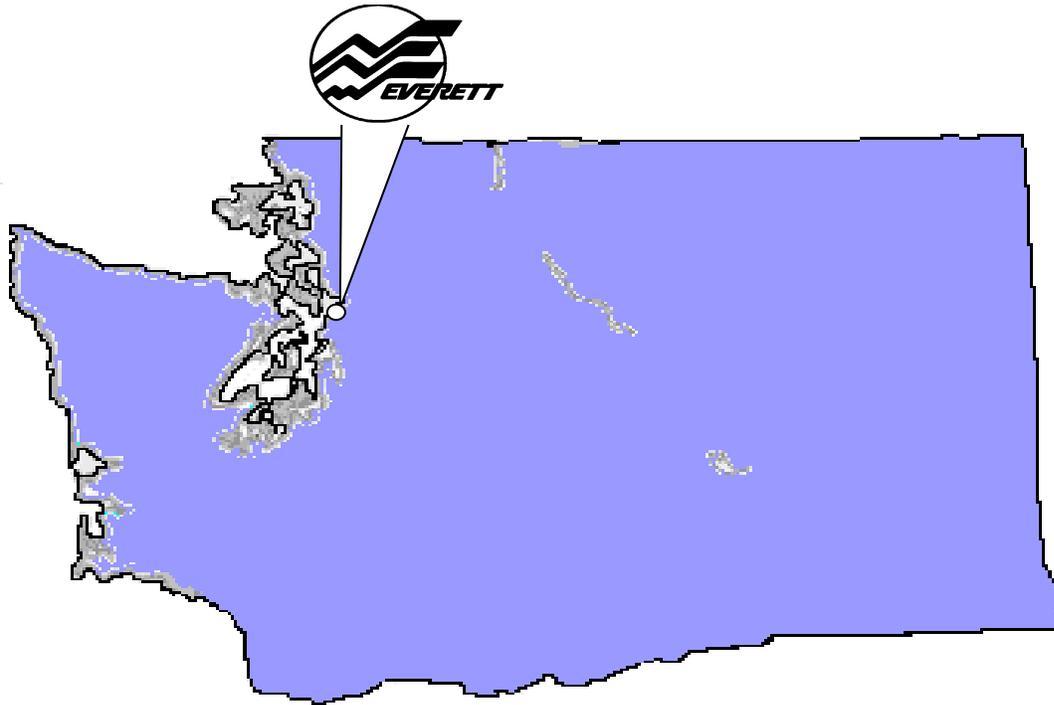

SUPPLEMENTAL INFORMATION

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WASHINGTON STATE



Nestled between the beautiful Cascade Mountain Range to the east, the Puget Sound with its hundreds of forested islands to the west, and with the Snohomish River and easy-to-access lakes close at hand, Everett is a splendid place to live.

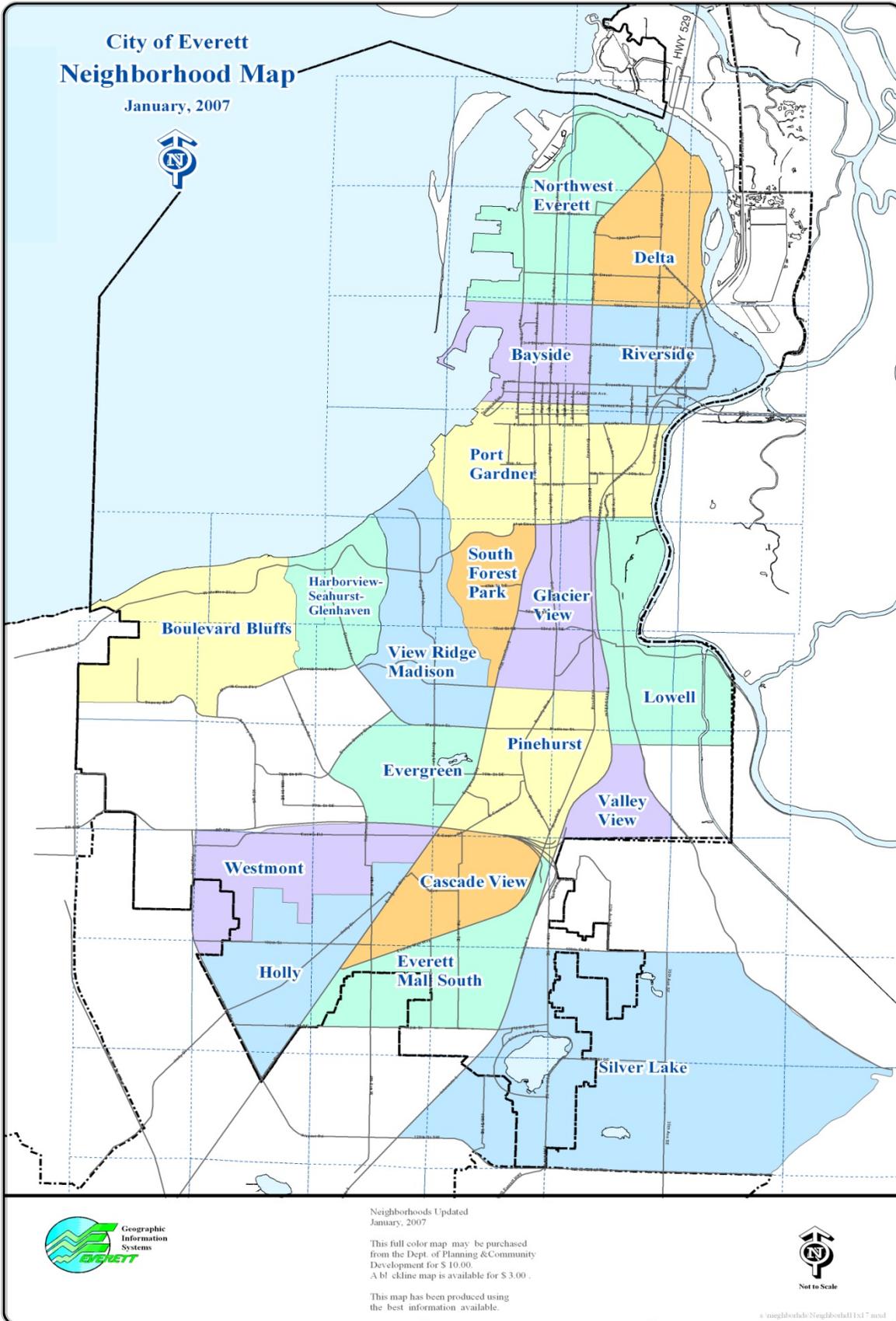
Industrialists from the east saw Everett's potential as a business hub more than a century ago and led its development as a lumber and mill town. Today, the area offers a high quality of life, a vital center for businesses of all types and an important deep-water port that provides access to overseas markets.

As the county seat, Everett is the center of economic development activity in Snohomish County with an expanding high-technology industrial base, a deep-water port accessing the Pacific Ocean, an established, world-renowned aircraft manufacturing plant and state-of-the-art naval station. Opportunities abound in our city.

The City of Everett is home to more than 100,000 citizens on 25,000 acres of land and 9,600 acres of water. It is the seventh largest city in the State of Washington and home to the second biggest marina on the West Coast. The area boasts a wide range of family-centered entertainment, cultural, recreational and educational opportunities. The climate is relatively mild year-round, with seemingly endless outdoor recreational activities.

CITY OF EVERETT

Source: City of Everett Planning Dept.



COMMUNITY PROFILE

GENERAL STATISTICS AND INFORMATION

ELECTIONS:

Number of Active Voters 49,300
 Approximate Number of Inactive Voters 7,054

LIBRARY (2013 Activity):

Number of New Library Cards 7,298
 Materials Circulated:
 Main Library 600,924
 South Everett Branch 384,720
 Bookmobile 35,499

PARKS & RECREATION:

Number of Parks/Playgrounds 48
 Municipal Golf Courses 2
 Public Swimming Pool 1

FIRE PROTECTION:

Number of Commissioned Firefighters 164
 Number of Fire Stations 6
 Fire Engines (pumpers) 9
 Emergency Medical Units 4
 Aerial Ladders 3
 HazMat Units 1
 Rescue Units 1

POLICE PROTECTION:

Number of Commissioned Officers 201
 Number of Police Vehicles 177
 Number of calls for police services 162,400

STREETS:

Paved 360 miles
 Sidewalks 740.2 miles
 Alleys 54.0 miles
 Bridges 26

TRANSIT:

Fixed Route Passengers 1,991,972
 Paratransit Passengers 113,008

UTILITIES – SEWER:

Pump Stations 37
 Service Connections Within City 23,478
 Miles of Sanitary Sewer 345.3

UTILITIES – WATER (Source of supply is the Sultan River)

Total gallons treated water delivered 17,790,000,000
 Service mains in City 370 miles
 Water customers served by system 560,000

INFORMATION SOURCES:

City of Everett web site: www.everettwa.org
 City of Everett Operating Budget Documents
 Snohomish County web site: www.co.snohomish.wa.us

Snohomish County Business Journal
 Snohomish County Departments
 Office of Financial Management, State of Washington

COMMUNITY INFORMATION

Annual Events and Festivals

- **Fourth of July:** The day includes the YMCA's Yankee Doodle Dash fun run, the Colors of Freedom Parade through downtown, Fun in the Sun Street Fair at First Baptist Church, Colors of Freedom Festival at Legion Memorial Park, and Thunder on the Bay fireworks show.
- **Annual Light Tour:** Sponsored by Everett Transit, the Annual Light Tour travels through a top-secret tour route in the City to view spectacular holiday lights in mid-December each year, departing from Everett Station, 3201 Smith Ave.
- **Annual Sorticulture Garden Art Show:** FREE - June 6, 7, and 8, 2014, at the Legion Memorial Park, Alverson and West Marine View Drive in Everett. Park for free at Everett Station or Everett Community College and ride the Everett Transit shuttle to the show. For over ten years, gardeners and artists have flocked to Everett to see exciting new trends in garden art and specialty nurseries, and meet some of the Northwest's most noted gardening personalities. Lectures, demonstrations and gardening forums make it a must-do for serious gardeners. Great food, art tips, and live music with more than 100 exhibitors make it fun for the novice.

Arts and Events

- **The Comcast Arena at Everett:** Located at 2000 Hewitt Avenue. This \$71.5 million multi-purpose complex was developed by the City of Everett Public Facilities District. The 10,000-seat venue, managed by Global Spectrum, hosts a myriad of events including concerts, rodeos, circuses, ice skating and family shows such as Disney on Ice, Harlem Globetrotters, Sesame Street Live, and many others. The Comcast Arena at Everett is also home to the Everett Silvertips hockey team. In addition, the venue accommodates other sporting events such as volleyball, wrestling, and gymnastics. Contact: www.comcastarenaeverett.com or 425-322-2600.
- **Edward D. Hansen Conference Center:** The Edward D. Hansen Conference Center is a \$12 million addition to the Events Center developed by the City of Everett. The three-story center includes a 12,000 square foot Grand Ballroom, which is capable of accommodating 800 guests for sit-down meals and is divisible into four rooms for smaller events. There is an additional 3,000 square feet outside the ballroom for additional tradeshow booths or receptions and 57,000 square feet of exhibition space. Contact: www.comcastarenaeverett.com or 425-322-2600.
- **The Everett Performing Arts Center** is owned and supported by the City of Everett as a service to the Everett community. A state-of-the-art performance venue for the performing arts in Snohomish County, EPAC offers a 512-seat auditorium with a proscenium stage, including full theatrical lighting and sound systems, an orchestra pit, rigging/fly system, wing space, shop and costume facilities. Wheelchair access as well as listening assistance devices are available for patrons with mobility and/or hearing impairments. Village Theatre is the company-in-residence at the Everett Performing Arts with the annual Mainstage Season comprised of five Broadway-style productions – four musicals and one non-musical. For a complete schedule of Village Theatre's current season, please visit www.villagetheatre.org or call 425- 257-8600.
- The **Artspace Everett Lofts** complex, located on the 2900 block of Hoyt Avenue, is a multi-use regional arts center. It provides 40 units of affordable live/work studios for artists as well the home for the Schack Art Center. The **Schack Art Center** is a visual arts education center; a place to see, learn about, celebrate, and create art. It provides opportunities to engage the community in the creative process with programs including glass blowing and kiln forming. It has classrooms to accommodate a variety of other art media and events in addition to its multiple exhibit spaces. The Schack Art Center hosts several major art exhibits each year.

Parks, Recreation, and Other Local Attractions

- **Everett Parks:** The Everett Parks and Recreation Department offers many programs and classes for the entire family, as well as 48 parks, including access to 19 playgrounds, picnic sites, trails and woodlands, beaches, fresh water, bird sanctuaries and gardens. Included are 3 off-leash parks for dogs and their owners. Please contact the City of Everett web site for a full listing of parks and programs.
- **Golf:** Two public golf courses are located in the city limits with full service pro shops, restaurants and facilities.
 - Enjoy spectacular views at the Legion Memorial Golf Course, W. Marine View Drive
 - Enjoy wide open, relatively flat fairways at the Walter E. Hall Golf Course, W. Casino Road
- **Evergreen Arboretum & Gardens,** located within American Legion Memorial Park on 3.5 acres, is often referred to as Snohomish County's 'treasure.' Ten themed gardens show off the natural beauty of trees, shrubs, perennials, and sculptures. Each season brings change and new beauty.
- **Narbeck Wetland Sanctuary** is a 50-acre passive recreation and environmental education park. It offers two walking trails, a small loop trail and a 1.5 mile interpretative trail around the perimeter with educational signs and self-guided tours. Included are views of open water habitat, birds and preserved wetland habitat. Visit www.narbeck.org for more information.
- **Langus Riverfront Park,** adjacent to the Snohomish River on Smith Island, boasts premier river access with a boat launch, fishing pier, shell house, and a rowing dock that is home to the Everett Rowing Association. The three-mile paved trail is perfect for walking, jogging or biking. It also provides a great vantage point to see waterfowl, raptors and shorebirds.
- **Jetty Island** is a 2-mile long, man-made island accessible only by boat. Its rare sandy beaches and shallow warm waters draw more than 27,000 people each year. The free Jetty ferry departs from the 10th Street Boat Launch and Marine Park, located at 10th and West Marine View Drive.
- **The Carl Gipson Senior Activity Center** has served the greater Everett area senior community since 1965, hosting nearly 70,000 senior citizens a year, approximately 300 seniors daily. Over 50 programs are offered for citizens age 50 and over, including classes and activities such as a computer lab teaching basic computer skills, bingo, exercise classes, day trips, library, nurse services, hot lunch and evening meal programs, and many more. For a schedule of classes, events, or for additional information please telephone (425) 257-8780.
- **Imagine Children's Museum, Everett** provides hands-on activities that allow kids to use their imagination, think creatively and problem solve. Programs include art studio, fundamentals of music & movement, day camps, family nights, Museum-on-the-Go, enrichment field trips, science and engineering activities, and many more. For more information visit www.imaginecm.org.

Building and Development

- In 2013, the City of Everett processed **571 building permits**, including 5 for new commercial/multi-family construction, 62 for new residential units, and 500 for alterations.
- **Everett Community College** continues to expand their campus, which will conclude with a doubling of the campus size by 2015 (major construction began in 2009).
- **Saltchuk** is completing due diligence to locate their boat repair and construction facility on the Everett waterfront, at the site formerly held by Kimberly-Clarke. They expect to bring more than 250 family-wage jobs.
- Work is well underway on the indoor **Farmer's Market** and mixed use development (luxury apartments and hotel) on Grand Avenue between Wall Street and Hewitt.

- Residential construction is expected to begin in the **Riverfront Development Area** in spring 2014, with more than 200 homes completed and for sale in 2015.
- Construction is also expected to begin on the Marriott Courtyard Hotel in spring 2014 on downtown surplus City property.

Other Information

- **Everett's Cable Channel 21**, the Government Channel, features coverage of City events, development activities, City Council meetings, and City-produced programs.
- **Everett Station** serves as a major transportation hub for Snohomish County and is home to the Everett Transit Customer Service Center. Amtrak, Greyhound, Sounder commuter rail, Northwest Trailways, Skagit Transit, Island Transit, Sound Transit, and Community Transit also provide service from Everett Station. In addition, the station is home to the following:
 - Worksource, a career development center (contact number 425-258-6300),
 - Espresso Americano for coffee and snacks,
 - Rental facilities for meetings and banquets large and small,
 - Free park-and-ride lot with more than 500 spaces.
- **The Port of Everett**, a natural deep-water port located approximately 25 miles north of Seattle on Puget Sound, was created in 1918 and is situated on Port Gardner Bay at the mouth of the Snohomish River. The Port provides the U.S. Navy with a 110 acre home base, offers a full-service marina with services and moorage space for approximately 2300 vessels, and also handles export/import of approximately 1 million tons of cargo per year. Primary exports include logs, lumber and agricultural products such as apples, pears and potatoes as well as frozen products such as poultry and beef. Primary imports are bulk alumina ore and specialized aircraft parts for the Boeing Company.
- **U.S. Naval Station Everett:** Everett's deep water port provides the U.S. Navy a west coast base. It is the United States Navy's most modern facility and is built to serve up to thirteen combat vessels. Vessels that currently make their home at U.S. Naval Station Everett include:
 - Aircraft Carrier USS Nimitz
 - Guided Missile Destroyers USS Shoup and USS Momsen
 - Frigates USS Rodney M. Davis and the USS Ingraham
 - US Coast Guard ships USCG Henry Blake and USCG Blue Shark

Sports teams

Everett is home to three professional sports teams.



Everett AquaSox
Professional Baseball
3802 Broadway
Everett, WA 98201
(425) 258-3673
www.aquasox.com



Everett Silvertips
Hockey Club
2000 Hewitt Ave, Suite 100
Everett, WA 98201
P: (425) 252-5100
www.everettsilvertips.com



Washington Stealth
Professional Lacrosse
www.stealthlax.com

EDUCATION

The City's K-12 students are served by 43 primary and secondary schools in Everett and Mukilteo School Districts, including four public high schools; Cascade High, Everett High, Henry M. Jackson High, and Sequoia High School.

Local two-year education institutions, including Everett Community College, Edmonds Community College, and ITT Technical Institute, provide high-quality transitional education.

The University Center of North Puget Sound, located on the Everett Community College campus, is a partnership among eight universities and colleges organized to provide baccalaureate and graduate degrees to Everett and the surrounding region. The University Center offers on-line and in-class courses from the following:

- > Western Washington University
- > Eastern Washington University
- > Washington State University
- > Saint Martin's University
- > Central Washington University
- > The Evergreen State College
- > University of Washington, Bothell
- > Hope International University

For more information about University Center of North Puget Sound, visit www.uceverett.org.

Other Colleges and Trade Schools in Everett include:

- > Seattle University, Everett
- > Everest College, Everett
- > Trinity Luther College
- > Applied Technology Training Center
- > Embry-Riddle Aeronautical University
- > City University, Everett
- > WA Aerospace Training & Research Center
- > Columbia College

DEMOGRAPHICS

POPULATION, SCHOOL ENROLLMENT, UNEMPLOYMENT

<u>Year</u>	<u>Population</u>	<u>School Enrollment (1)</u>	<u>County Unemployment Rate (%) (2)</u>
2004.....	96,840.....	18,093.....	5.6
2005.....	97,500.....	17,893.....	4.8
2006.....	101,100.....	18,786.....	5.0
2007.....	101,800.....	18,838.....	4.9
2008.....	102,300.....	18,838.....	7.6
2009.....	102,900.....	19,049.....	10.8
2010.....	103,019.....	18,856.....	10.0
2011.....	103,100.....	18,795.....	8.2
2012.....	103,300.....	18,952.....	6.7
2013.....	103,300.....	18,992.....	5.3

Sources:

- (1) Office of Superintendent of Public Instruction, Washington State Report Card
- (2) State of Washington Employment Security Department

POPULATION AND AREA BY DECADE

<u>Year</u>	<u>Population</u>	<u>Area</u>
1960	40,304	11.95 Square Miles
1970	53,668	29.73 Square Miles
1980	54,413	39.69 Square Miles
1990	69,974	46.29 Square Miles
2000	91,488	46.82 Square Miles
2010	103,019	47.35 Square Miles
2013	103,300	47.67 Square Miles

Source: City of Everett Planning Department

FULL-TIME EMPLOYEES (FTEs) PER 1,000 POPULATION

<u>Year</u>	<u>Regular FTEs per Annual Budget</u>	<u>Employees per 1,000 Population</u>	<u>Total Population of Everett</u>
2004	1,087.2	11.23	96,840
2005	1,084.2	11.12	97,500
2006	1,108.4	10.96	101,100
2007	1,138.2	11.18	101,800
2008	1,175.4	11.49	102,300
2009	1,208.25	11.74	102,900
2010	1,205.45	11.65	103,500
2011	1,200.40	11.64	103,100
2012	1,190.60	11.53	103,300
2013	1,191.33	11.53	103,300 est.
2014	1,183.33	11.36	104,200 est.

Source: City of Everett Finance Department

ECONOMIC PROFILE

Principal Taxpayers 2013

Taxpayer	Business	2012 Assessed Valuation*	Percentage of Total Assessed Valuation**
The Boeing Company	Aerospace	\$1,550,115,468	13.81%
Frontier Property Tax Dept	Telecommunications	113,249,777	1.01%
Kimberly-Clark Worldwide Inc.	Pulp and Paper	91,652,089	0.82%
Fluke Electronics Corp.	Electronics	81,120,161	0.72%
Everett Mall LLC	Development	61,139,800	0.54%
Stockpot Inc.	Consumer Food Mfg.	53,836,395	0.48%
Achilles USA Inc	Manufacturing	43,937,593	0.39%
Millington Apartments LLC	Apartments	42,225,000	0.38%
Puget Sound Energy	Energy Services	40,005,314	0.36%
Stephanus, Paul	Development	35,302,000	0.31%
Fred Meyer Stores Inc.	Retail Sales	35,005,000	0.31%
ERGS XV REO Owner LLC	Development	34,858,500	0.31%
Hart Covington LLC	Development	32,429,400	0.29%
Holland Walden Pond JV LLC	Development	32,158,000	0.29%
Providence Health & Services	Medical	30,910,455	0.28%
Columbia Cascade Plaza LLC	Development	28,022,800	0.25%
Total		\$2,305,967,752	20.55%

*Source: Snohomish County, 2012 Assessed Valuation for 2013 Taxes

**Total City of Everett Assessed Valuation was \$11,220,994,458 for 2012

Largest Private Employers in Everett, 2013

Largest Private Employers	Primary Products & Services	Employees in 2013
Boeing	Design and assembly of commercial aircraft	39,000
Providence Everett Med. Ctr.	Comprehensive healthcare insurance	3,500
The Everett Clinic	Healthcare services and advanced medical technology	2,100
Fluke Corporation	Electronic testing and calibration equipment	1,100
Aviation Technical Services	Maintenance/renovation of commercial/business aircraft	1,000
CEMEX	Construction and building material supplier	850
Frontier Communications	Telecommunications, internet, wireless, phone	800
Esterline Control Systems	Aerospace electronics manufacturing	600
Intermec	RFID manufacturing	400

Source: Snohomish County Business Journal

Largest Public Employers in Everett, 2013

Largest Public Employers	Primary Products & Services	Employees in 2013
Naval Station Everett	U.S. Navy facility	6,000
State of Washington	Education, public services, business assistance, statistics	6,000
Snohomish County Gov't.	Public services: roads, permits, growth management	2,500
Everett School District	Education	1,900
City of Everett	Government services, infrastructure, economic development, planning, utilities, transit service	1,200
Snohomish County PUD	Main supplier of electrical power	950
Community Transit	Countywide transit system	650

Source: Snohomish County Business Journal

Building Permits

<u>Year</u>	<u>Permits Issued</u>	<u>Value of Buildings</u>
2004.....	773	110,722,794
2005.....	887	254,927,956
2006.....	977.....	172,135,944
2007.....	1,162.....	220,422,937
2008.....	735.....	171,359,417
2009.....	670.....	103,547,657
2010.....	597.....	78,205,815
2011.....	594.....	103,430,271
2012.....	679.....	134,996,272
2013.....	571.....	84,340,495

Source: City of Everett Engineering Department

Property Assessed Valuation

(In Thousands)

<u>Year</u>	<u>Total Taxable (a)</u>	<u>Exemptions (a)</u>
2004.....	9,049,119	60,495
2005.....	9,708,398	2,069,091
2006.....	11,719,014	2,471,677
2007.....	13,421,441	2,918,352
2008.....	14,261,788	3,095,305
2009.....	13,591,132	2,989,903
2010.....	12,363,443	2,989,903
2011.....	11,220,994	2,737,774
2012.....	10,626,809	2,719,612
2013.....	11,453,138	2,756,825

Property Value and Construction**New Commercial Construction (b)****New Residential Construction (b)**

<u>Year</u>	<u>Permits Issued</u>	<u>Value</u>	<u>Number of Units</u>	<u>Value</u>
2004.....	25	35,967,206	492.....	48,847,307
2005.....	69	146,771,131	256.....	44,787,079
2006.....	37	60,643,752	227.....	44,583,008
2007.....	38	74,529,813	363.....	62,740,190
2008.....	27	61,669,157	209.....	35,219,925
2009.....	12	46,743,629	87.....	16,137,397
2010.....	10	17,413,444	56.....	11,098,729
2011.....	11	29,844,191	45.....	8,847,035
2012.....	9	50,192,877	105.....	20,792,038
2013.....	5	14,287,510	245.....	28,803,028

Sources:

(a) Snohomish County Assessor's Office

(b) City of Everett Engineering Department

INFORMATION SOURCES

Association of Washington Cities

1076 Franklin Street SE
Olympia, WA 98501-1346
(360) 753-4137
www.awcnet.org

Snohomish County

3000 Rockefeller Ave
Everett, WA 98201
(425)388-3411 or (800) 562-4367
TTY (425) 388-3700
www.co.snohomish.wa.us

Everett School District

4730 Colby Ave
Everett, WA 98203
Phone: (425) 339-4205
www.everett.wednet.edu

Snohomish County Business Journal

Published by The Daily Herald Co.
1213 California Street
Everett, WA 98201
www.heraldnet.com

Employment Security Department

Attn: Records Disclosure Unit
P.O. Box 9046
Olympia, WA 98507-9046
Fax: (360) 586-2133
www.wa.gov/esd

Washington State Department of Revenue

Taxpayer Services
PO Box 47478
Olympia, WA 98504-7478
(800) 647-7706
www.dor.wa.gov

Washington State Office of Financial Management

P.O. Box 43113
Olympia, WA 98504-3113
(360) 902-0555
TDD (360) 664-9437
www.ofm.wa.gov

King County

King County Courthouse
516 Third Avenue
Seattle, WA 98104
Phone: (206) 296-0100 or (800) 325-6165
www.metrokc.gov

For updates and other interesting facts about the City of Everett, check out the following web sites:

City of Everett: www.everettwa.org
Port of Everett: www.portofeverett.org
Naval Station Everett: www.cnic.navy.mil/everett
The Everett Herald: www.heraldnet.org

You can also follow us on Facebook, Twitter, and Nixle. Links to these and other valuable resources can be found on our home page @everettwa.org.

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