

General Taxing Authority

| Major Tax Source | 2023 Rate | 2023 Budget | Maximum Rate | Remaining Taxing Capacity (Rate) | Remaining Taxing Capacity (in dollars) |
|---|----------------------|------------------------|-------------------------|---|---|
| Property Tax | | | | | |
| - Regular | \$1.709 | \$39,989,435 | N/A | N/A | N/A |
| - Special | \$0.420 | \$9,826,658 | N/A | N/A | N/A |
| Sales Tax | | | | | |
| - Regular | 0.85% | \$36,085,400 | 0.85% | 0.00% | \$0 |
| - Transit | 0.60% | \$25,487,000 | 0.90% | 0.30% | \$12,743,500 |
| Business & Occupation Tax | | | | | |
| - Regular (A) | 0.10% | \$18,724,050 | 0.20% | 0.10% | \$18,724,050 |
| Utility Tax | | | | | |
| - Telephone | 6.00% | \$1,088,000 | 6.00% | 0.00% | \$0 |
| - Natural Gas | 6.00% | \$1,813,800 | 6.00% | 0.00% | \$0 |
| - Electricity | 6.00% | \$7,051,000 | 6.00% | 0.00% | \$0 |
| - Brokered Natural Gas | 6.00% | \$440,000 | 6.00% | 0.00% | \$0 |
| - Cable | 6.00% | \$1,521,900 | (B) | | |
| - Solid Waste/Garbage | 6.00% | \$1,474,200 | (B) | | |
| Leasehold Tax | 4.00% | \$644,075 | 4.00% | 0.00% | \$0 |
| Gambling Tax | | | | | |
| - Bingo & Raffles | 5.00% | \$3,000 | 5.00% | 0.00% | \$0 |
| - Amusement Games | 2.00% | \$1,000 | 2.00% | 0.00% | \$0 |
| - Punch Boards/Pull Tabs | 5.00% | \$378,750 | 5.00% | 0.00% | \$0 |
| - Card Rooms (C) | 10.00% | \$0 | 20.00% | 10.00% | \$0 |
| PILOT | | | | | |
| - Utilities (Water, Sewer, Stormwater) | 6.00% | \$6,317,910 | (D) | (D) | (D) |
| - Transit | 6.00% | \$943,338 | (D) | (D) | (D) |
| Cable TV Franchise Fee | 5.00% | \$1,131,300 | 5.00% | 0.00% | \$0 |
| Admissions Tax | | | | | |
| - Golf | 4.00% | \$126,654 | 5.00% | 1.00% | \$31,664 |
| - Other Amusement | 5.00% | \$283,525 | 5.00% | 0.00% | \$0 |
| Hotel/Motel Tax | 2.00% | \$725,000 | 2.00% | 0.00% | \$0 |
| Real Estate Excise Tax | | | | | |
| - 1st Quarter (CIP 2) | 0.25% | \$3,245,816 | 0.25% | 0.00% | \$0 |
| - 2nd Quarter (CIP 3) | 0.25% | \$3,245,816 | 0.25% | 0.00% | \$0 |
| Vehicle Registration Fee | \$20.00 | \$1,550,000 | \$40.00 | \$20.00 | \$1,550,000 |

- (A) Both the budget and remaining capacity figures reflect the reduction in tax rate for gross proceeds over \$8 billion
- (B) Not statutorily limited
- (C) Player funded banked card games taxed at 5% -- there are currently no card rooms located within City limits
- (D) Payment In Lieu of Tax (PILOT) rate determined by City Council