

2023 CITY OF EVERETT FEDERAL AND STATE AWARD ALLOCATION RECOMMENDATIONS

Organization	Program	Priority Activity	CAC Funding Recommendation
CDBG PROGRAM FUNDS			
Public Services			
HOUSING			
	Housing Assistance & Systems		
The Arc of Snohomish County	Navigation	Rental & Utility Assistance	\$ 20,000.00
Hand in Hand	Rental Assistance	Rental & Utility Assistance	\$ 20,000.00
Snohomish County Legal Services	Housing Justice Project	Other	\$ 15,000.00
YWCA Seattle King Snohomish	Rental Assistance	Rental & Utility Assistance	\$ 25,000.00
PUBLIC SERVICES			
Homage	Meal Delivery Services	Other	\$ 10,000.00
HopeWorks Social Enterprises	Tomorrow's Hope Childcare Subsidy	Other	\$ 10,000.00
Housing Hope	Behavioral Health Services	Behavioral Health	\$ 10,000.00
Volunteers of America	Fair Housing Program	Other	\$ 10,000.00
HOMELESSNESS			
Cocoon House	Transitions Behavioral Health Support	Other	\$ 10,000.00
Non-Public Service Activities			
ChildStrive	Capital Improvements to the Village on Casino Road	Public Facility	\$ 155,263.00
City of Everett	Community Housing Improvement Program	Rehabilitation of Existing Units	\$ 500,000.00
Homage	Minor Home Repair	Rehabilitation of Existing Units	\$ 185,000.00
City of Everett	Contingency use of unallocated Non-Public Service funds	High priority needs projects in low income census tract areas	\$ 189,737.00
City of Everett	CDBG Administration		\$ 170,000.00
TOTAL 2023 CDBG FUNDS			\$ 1,330,000.00
HOME PROGRAM FUNDS			
Non-Public Service Activities			
Snohomish County	Tenant Based Rental Assistance	Housing - Rental Assistance	\$ 160,000.00
City of Everett	Community Housing Improvement Program	Housing - Rehabilitation of Existing Units	\$ 240,000.00
TOTAL 2023 HOME FUNDS			\$ 400,000.00
AHTF 2060 FUNDS			
Non-Public Service Activities			
Cocoon House	Cocoon House Transitions	Homelessness - Operational Support	\$ 41,500.00
Domestic Violence Services of Snohomish County	DVS Emergency Shelter	Homelessness - Operational Support	\$ 45,000.00
Interfaith Assoc of Northwest WA	Interfaith Family Shelter	Homelessness - Operational Support	\$ 65,010.00
TOTAL 2023 AHTF FUNDS			\$ 151,510.00