

General Taxing Authority

Major Tax Source	2022 Rate	2022 Budget	Maximum Rate	Remaining Taxing Capacity (Rate)	Remaining Taxing Capacity (in dollars)
Property Tax					
- Regular	\$1.759	\$39,347,744	N/A	N/A	N/A
- Special	\$0.432	\$9,668,867	N/A	N/A	N/A
Sales Tax					
- Regular	0.85%	\$32,198,750	0.85%	0.00%	\$0
- Transit	0.60%	\$22,736,471	0.90%	0.30%	\$11,368,236
Business & Occupation Tax					
- Regular (A)	0.10%	\$17,484,163	0.20%	0.10%	\$17,484,163
Utility Tax					
- Telephone	6.00%	\$1,317,000	6.00%	0.00%	\$0
- Natural Gas	6.00%	\$1,585,000	6.00%	0.00%	\$0
- Electricity	6.00%	\$7,000,000	6.00%	0.00%	\$0
- Brokered Natural Gas	6.00%	\$335,400	6.00%	0.00%	\$0
- Cable	6.00%	\$1,518,800	(B)		
- Solid Waste/Garbage	6.00%	\$1,313,000	(B)		
Leasehold Tax	4.00%	\$637,700	4.00%	0.00%	\$0
Gambling Tax					
- Bingo & Raffles	5.00%	\$5,500	5.00%	0.00%	\$0
- Amusement Games	2.00%	\$1,000	2.00%	0.00%	\$0
- Punch Boards/Pull Tabs	5.00%	\$275,700	5.00%	0.00%	\$0
- Card Rooms (C)	10.00%	\$0	20.00%	10.00%	\$0
PILOT					
- Utilities (Water, Sewer, Stormwater)	6.00%	\$5,606,105	(D)	(D)	(D)
- Transit	6.00%	\$1,092,627	(D)	(D)	(D)
Cable TV Franchise Fee	5.00%	\$1,161,500	5.00%	0.00%	\$0
Admissions Tax					
- Golf	4.00%	\$125,415	5.00%	1.00%	\$31,354
- Other Amusement	5.00%	\$285,000	5.00%	0.00%	\$0
Hotel/Motel Tax	2.00%	\$525,000	2.00%	0.00%	\$0
Real Estate Excise Tax					
- 1st Quarter (CIP 2)	0.25%	\$3,000,000	0.25%	0.00%	\$0
- 2nd Quarter (CIP 3)	0.25%	\$3,000,000	0.25%	0.00%	\$0
Vehicle Registration Fee	\$20.00	\$1,550,000	\$40.00	\$20.00	\$1,550,000

- (A) Both the budget and remaining capacity figures reflect the reduction in tax rate for gross proceeds over \$8 billion
- (B) Not statutorily limited
- (C) Player funded banked card games taxed at 5% -- there are currently no card rooms located within City limits
- (D) Payment In Lieu of Tax (PILOT) rate determined by City Council