

American Rescue Plan Act | Staff Proposed Allocations

Shelter & homelessness support facilities

\$ 5,200,000 \$ 9,950,000

#	Project title	Project description	Low range	High range
S1	Expand Pallet shelters	Expand Pallet shelter communities to increase post-COVID non-congregate shelter and address specific unsheltered vulnerable populations. Includes capital, site development and a few years of initial operations expenses.	\$ 2,000,000	\$ 3,700,000
S2	Acquire property for shelter/services	Acquire property/building to increase shelter and access to services for those living unsheltered.	\$ 2,000,000	\$ 3,500,000
S3	Hotel room vouchers	Continue hotel room vouchers as a resource for COET clients engaged in services.	\$ 150,000	\$ 500,000
S4	Repurpose City buildings	Renovate and repurpose existing City properties to address human services needs for vulnerable populations. Examples may include converting structure used for storage into an immediate response, wrap-around planning, and case management/navigation site for chronically homeless individuals (COET/community partner use).	\$ 300,000	\$ 750,000
S5	Provide public restrooms	Increase availability of public restrooms in needed areas.	\$ 250,000	\$ 500,000
S6	County partnership - shelter	Support county partnerships on strategies to increase shelter capacity.	\$ 500,000	\$ 1,000,000

Behavioral health services & staff

\$ 1,900,000 \$ 3,600,000

#	Project title	Project description	Low range	High range
MH1	Service coordination for those unsheltered (CHART 2.0)	Facilitate collaboration of service providers and City staff who are working with the same individuals to coordinate on plans/shared app for service effort tracking.	\$ 300,000	\$ 600,000
MH2	Immediate outreach and navigation	Add case managers and social workers to Community Development's support team to address increased numbers, needs and intensity.	\$ 750,000	\$ 1,000,000
MH3	Expand therapeutic courts	Address the increase of those with low-level criminal charges who could benefit from a therapeutic court setting; to divert individuals from jail and into treatment services more quickly.	\$ 100,000	\$ 250,000
MH4	Prevention project manager	Hire a temporary contactor to coordinate and implement recommendations for homeless prevention strategies for those most disproportionately impacted by the pandemic, including children and those experiencing chronic homelessness.	\$ 250,000	\$ 750,000
MH5	County partnership - behavioral health	Support county partnerships on strategies to increase mental health treatment or employment programs.	\$ 500,000	\$ 1,000,000

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Early learning, childcare, K-12 STEM, and business education \$ 2,375,000 \$ 5,025,000

#	Project title	Project description	Low range	High range
E1	Free tuition preschool	Provide grant to non-profit organization to operate a preschool at Everett Station for low-income households.	\$ 1,000,000	\$ 1,500,000
E2	Data Analytics Center of Excellence	In partnership with local education partners, create a training program to place dozens of displaced workers annually into this rapidly growing, well-paying employment sector.	\$ 75,000	\$ 125,000
E3	Expansion of STEM learning institutions	In partnership with the Snohomish STEM Network, Snoisle Tech, the Everett and Mukilteo School Districts, and Northwest Innovation Resource Center, provide a grant to expand space for students to learn about exciting high-tech industries and the skills necessary to launch a business in the gaming industry. Tuition for high school students is covered.	\$ 300,000	\$ 400,000
E4	Adaptive reuse projects to expand childcare	Renovate and repurpose existing City properties to accommodate childcare opportunities.	\$ 1,000,000	\$ 3,000,000

Business expansion & job creation \$ 800,000 \$ 1,150,000

#	Project title	Project description	Low range	High range
B1	South Everett Business Association	Use an RFP process to find and initially fund a partner tasked with launching business improvement areas in south Everett.	\$ 500,000	\$ 750,000
B2	EPIC Green	Fund a portion of the "type, size and location study" (TS&L) for the Everett Point Industrial Center (EPIC) Green project. Once developed in a way suited to light-industrial businesses, the city's 60+ acre site will provide hundreds of well-paying jobs in a district where household incomes lag behind the county average median income.	\$ 300,000	\$ 400,000

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Wealth creation through ownership

\$ 1,500,000 \$ 5,000,000

#	Project title	Project description	Low range	High range
W1	Home ownership	Develop, launch and initially fund a sustainable home ownership strategy to creatively address disparities in homeownership in disproportionately-impacted populations. NOTE: This program is pending legal decision of ARPA compliance.	\$ 500,000	\$ 2,000,000
W2	Wealth Building Foundation	Launch a wealth building initiative modeled on Portland's Community Investment Trust/Mercy Corps program by providing property and/or seed capital for a non-profit foundation committed to building wealth through commercial real estate and micro-enterprise ownership among disproportionately-impacted populations within our community. NOTE: This program is pending legal decision of ARPA compliance.	\$ 1,000,000	\$ 3,000,000

Placemaking and small business industries

\$ 2,150,000 \$ 2,450,000

#	Project title	Project description	Low range	High range
P1	Support capital improvements and event growth	Everett's Public Facilities District (PFD), the Angel of the Winds (AOTW) Arena and conference center, is the largest economic development placemaking investment the City has made. Prior to the pandemic, the PFD was ready to make capital improvements designed to enhance fan experience and sell advertising; all the funds set aside were tapped for pandemic response. This grant would allow the PFD to pursue capital improvements and increase event quality to attract business to the arena and downtown. These improvements would eventually generate more than \$250,000 annually in advertising revenue.	\$ 1,000,000	\$ 1,200,000
P2	Business services suite	Create a suite of valuable small business services available to business licensees that is designed to reach and serve businesses that historically do not take advantage of City services, are not located in downtown, or participate in networking or education opportunities.	\$ 150,000	\$ 250,000
P3	Everett Forward Grant Round 2	Provide a Round 2 of the Everett Forward Grant program	\$ 1,000,000	\$ 1,000,000

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Project management to accelerate economy

\$ 450,000 \$ 800,000

#	Project title	Project description	Low range	High range
PM1	Expedite City permitting and project management	Provide funding for permit team technology upgrades including hardware, software, and one to two years of technology support staff and additional project management support.	\$ 450,000	\$ 800,000

Outdoor enhancement and infrastructure upgrade

\$ 3,550,000 \$ 7,100,000

#	Project title	Project description	Low range	High range
OE1	Urban forest	Provide funding to support an urban forest inventory and tree planting program.	\$ 500,000	\$ 1,000,000
OE2	Clean Everett campaign	Create a pilot program to launch and support volunteer-powered community clean-up programs. This effort is inspired by the AliCat neighborhood program being awarded an Everett Forward Grant.	\$ 50,000	\$ 100,000
OE3	Stormwater infrastructure	Acquire land and build a stormwater park(s) in underserved and disadvantaged areas of south Everett that combines stormwater control, green infrastructure and habitat protection with park and recreation access needs. This work is identified in both the Stormwater and Park Comprehensive Plan.	\$ 3,000,000	\$ 6,000,000

Total range

\$ 17,925,000 \$ 35,075,000