



RESOLUTION NO 6727

**A RESOLUTION concerning
2014 Community Development Block Grant Annual
Action Plan and allocations of HOME and Housing Trust
Funds – 2060 and modification to the 2010-2014 Consolidated Plan**

WHEREAS, the City Council of the City of Everett recognized the need for certain housing and community development programs in Everett; and

WHEREAS, Community Development Block Grant (CDBG) funds have been made available through the United States Department of Housing and Urban Development to provide for those programs, and Everett is estimated to receive \$837,407 for 2014; and

WHEREAS, through Interlocal agreements, the City of Everett will receive HOME funds and 2060 Housing Trust funds from Snohomish County this year; and.

WHEREAS, the Citizens Advisory Committee for Housing and Community Development has studied the housing and community development needs and priorities for Everett and has made its recommendations for CDBG funds, HOME funds, 2060 Housing Trust funds, and a modification of the 2010-2014 Consolidated Plan and for the 2014 Annual Action Plan; and

WHEREAS, the City Council of the City of Everett has reviewed the recommendations from the above committee; and

WHEREAS, the 2014 Annual Action Plan has been written in cooperation with the Everett Housing Authority, Snohomish County and local non-profit service providers;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EVERETT THAT:

1. Projects to be funded in 2014

| Public Service Projects | Recommended |
|---|--------------------|
| Community Health Center (CDBG) Primary Health Care | \$20,687.00 |
| Everett Family YMCA (CDBG) Day Care | \$8,275.00 |
| Camp Fire (CDBG) Camp Scholarship Assistance | \$3,509.00 |
| Assistance League (CDBG) Operation School Bell | \$12,929.00 |
| Schack Arts Center (CDBG) Art Glass Training | \$1,862.00 |
| Advocates for the Rights of Citizens (CDBG) Community Housing | \$11,699.00 |

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| Senior Services of Snohomish County (CDBG) Meals on Wheels | \$12,412.00 |
| Volunteers of America (CDBG) Rental Housing Mediation Service | \$11,699.00 |
| Snohomish County Legal Services (CDBG) Housing Justice Program | \$8,774.00 |
| Senior Services of Snohomish County (CDBG) Peer Counseling | \$3,103.00 |
| Senior Services of Snohomish County (CDBG) Housing Social Services | \$11,688.00 |
| Catholic Community Services (CDBG) Volunteer Chore Services | \$4,137.00 |
| Housing Hope (CDBG) College of Hope | \$14,837.00 |
| Total: | \$125,611.00 |

| Non- Public Service Projects | Recommended |
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| Interfaith Association (2060) Family Shelter M&O | \$50,000.00 |
| Domestic Violence Services of Snohomish County (2060) Shelter M&O | \$35,000.00 |
| Senior Services of Snohomish County (CDBG) Minor Home Repair | \$99,291.00 |
| Community Development Block Grant (CDBG) Administration and Planning | \$173,420.00 |
| Cocoon House (2060) Cocoon Complex M&O | \$35,000.00 |
| Community Housing Improvement Program (CDBG) Rehabilitation Administration & Loans | \$283,970.00 |
| Housing Hope (CDBG) Tomorrows Hope Daycare Improvements | \$45,432.00 |
| ChildStrive (formerly Little Red School House) (CDBG) Facility Improvements | \$26,946.00 |
| Boys and Girls Club (CDBG) North Everett Club Improvements | \$42,382.00 |
| WHOYO (HOME) Apartment House Acquisition | \$186,229.00 |
| Homesight (HOME) First Time Homebuyer Program | \$128,513.00 |

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| Low-Income Neighborhood Clean-Up (CDBG) Delta, Riverside, & Longfellow Neighborhoods | \$41,371.00 |
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| Total | \$1,147,554.00 |
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| Total (Public Services & Non-Public Services) | \$1,273,165.00 |
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Budget Sources

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| 2014 CDBG Entitlement | \$837,407.00 |
| 2014 HOME funds | \$314,742.00 |
| 2013 Housing Trust 2060 Funds | \$120,000.00 |

CDBG Reallocations

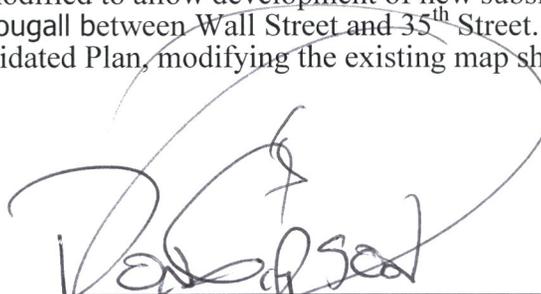
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| 2010 Boys and Girls Clubs | \$513.37 |
| 2012 Imagine Children's Museum | \$15.00 |
| 2012 Snohomish County Weatherization | \$487.66 |

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| Total Budget Sources | \$1,273,165.00 |
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2. If the Department of Housing and Urban Development reduces or increases this allocation, each item will be reduced or increased an equal percentage, including the Community Housing Improvement Program and Community Development Block Grant Administration. If a reduction is large enough to cause a burden, as determined by the staff, a new budget will be returned to the City Council for review and approval.
3. The Mayor is hereby authorized to make formal application to the U.S. Department of Housing and Urban Development for funding assistance in accordance with this Resolution and the requirements of such application.
4. This Resolution will become part of the formal application to the U.S. Department of Housing and Urban Development and to the State of Washington.
5. All payments and income from the Housing Rehabilitation Program (Fund 197) revolving loan fund will be used for CHIP housing rehabilitation and administrative purposes. This is estimated at \$300,000.00 for 2014.
6. All payments and income from the Homesight and Parkview Services down payment assistance programs will be used for down payment assistance. This is estimated at \$30,000.00 for 2014.
7. Capital projects such as recreation and park facilities, club facilities, health care facilities and similar facilities using Community Development Block Grant funds are required to match funds at a minimum of a 50/50 match.
8. Housing and capital projects funded with Community Development Block Grant, HOME, and Housing Trust (2060) funds will be loans with terms and conditions brought back in contract form for City Council approval unless there is other direction given in this resolution. This does not include loans approved by the Community Housing Improvement Program Loan Review Committee. The loans for the housing projects will be paid back to the City of Everett. For rehabilitation projects using Rental Rehabilitation funds there is a minimum of a 50/50 match for these funds now and in the future
9. For the following programs/projects: Interfaith Association operations, Cocoon House operations , Domestic Violence Services operations, Tomorrows Hope Daycare Improvements, WHOYO Apartment Acquisition, Homesight First Time Homebuyers, Boys and Girls Club Improvements,

Minor Home Repair, ChildStrive Improvements, and all Public Service funding approved in this resolution, the Mayor is authorized to execute the contracts and necessary documents to implement the approved projects

10. The required application forms and information are to be sent to the U.S. Department of Housing and Urban Development to complete all application requirements and the Mayor is authorized to sign and provide the needed documents.
11. The 2014 Annual Action Plan is hereby approved to be submitted to the U.S. Department of Housing and Urban Development and to complete all application submittal requirements.
12. The first priority for HOME funds is for CHIP housing rehabilitation loans, and those funds shall be allocated to the CHIP program as long as they are needed to fund housing rehabilitation loans.
13. Up to \$300,000.00 in CHIP CDBG loan funds (Fund 197) may be used for downtown building improvements through a loan program with the same loan rates and terms of owner occupied CHIP loans.
14. This year two projects are allocated HOME funds. WHOYO - \$186,229.00 and Homesight - \$128,513.00. All additional funds go to the CHIP program. The year from which the HOME funds will come from will be worked out with Snohomish County within the Snohomish County HOME contracts going to City Council.
15. The 2010-2014 Consolidated Plan will be modified to allow development of new subsidized rental housing east of Broadway and west of McDougall between Wall Street and 35th Street. The attached map, Exhibit A, will be added to the Consolidated Plan, modifying the existing map shown in Exhibit B.



Councilman Introducing Resolution

PASSED AND APPROVED BY CITY COUNCIL THIS 23 DAY OF April, 2014.



Council President

Exhibit A

