

2021
Everett Transportation Benefit
District Annual Report

The Transportation Benefit District (TBD) is pleased to present its 2021 Annual Report. This report is designed to provide information to the citizens of Everett about how their TBD dollars were spent.

Background

Why was the TBD established? - The TBD was formed by the Everett City Council in 2014 to help fund the Annual Overlay Program.

What is a TBD?

The TBD is a quasi-municipal corporation where the members of the Everett Council currently serve as Board members of the district. The TBD was a separate and independent taxing district authorized by state law and has since been assumed as a regular city function.

What is the Funding Source?

In 2014, Everett City Council members acting as the Everett Transportation Benefit District Board approved a \$20 vehicle license fee which began being collected in March of 2015.

Additional Information is available on the City's Website at: <http://www.everettwa.gov>

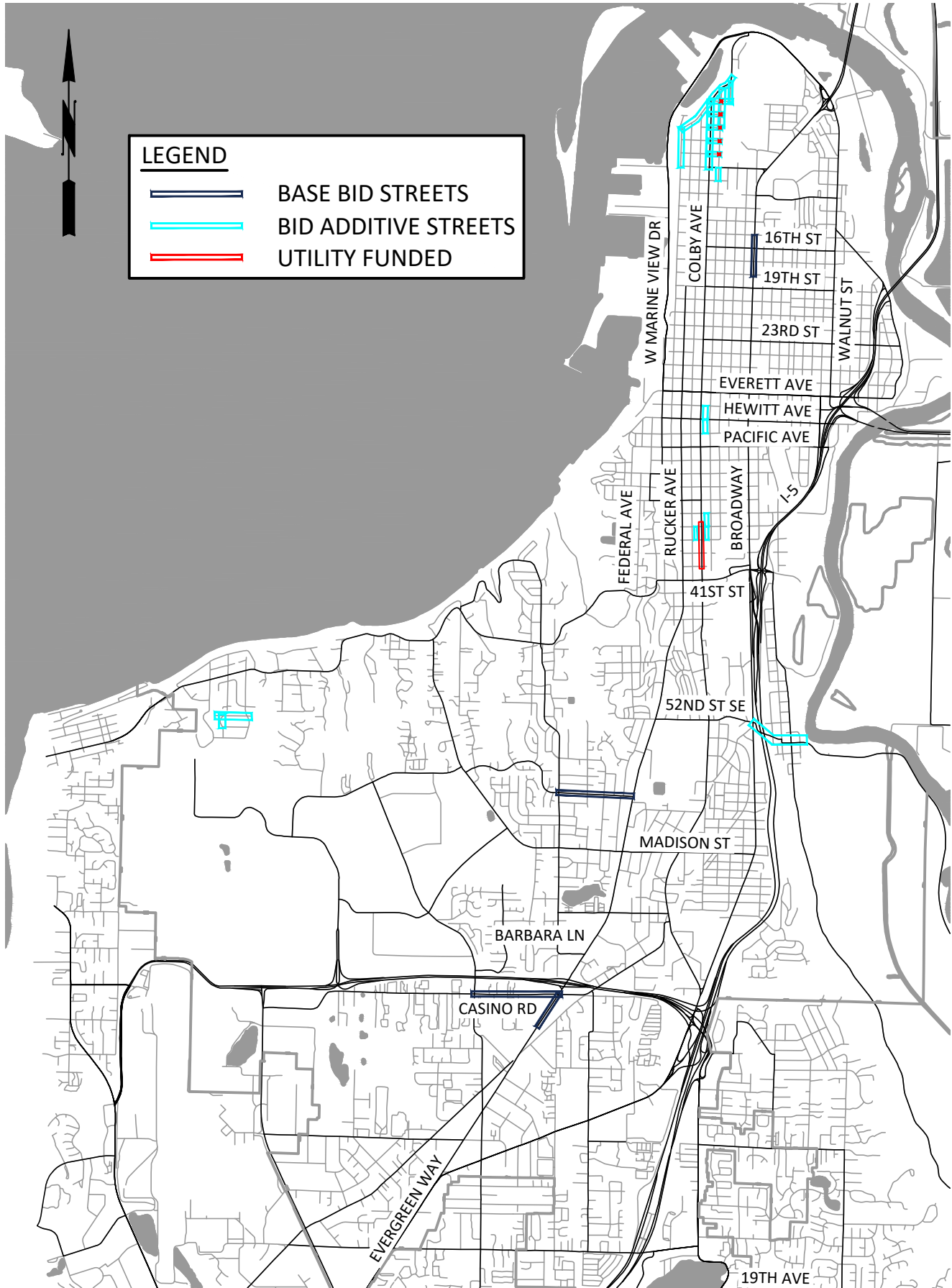
Questions or Comments: Please contact the Everett TBD at (425) 257-7767.

2021 Financial Summary of the ETBD activity:

2021 ETBD Beginning Balance:	\$1,906,628
ETBD Vehicle Fees and Investment Income:	\$1,617,913
ETBD Total Revenues:	\$3,524,541
ETBD Expenditures (Overlay & Audit Expense):	\$1,550,000
2021 ETBD Ending Balance:	\$1,974,541

Street	Limits
EVERGREEN WAY	E CASINO RD TO HOLLY DR
BROADWAY	15TH ST TO 18TH ST
W/E CASINO RD	5TH AVE W TO EVERGREEN WAY
PECKS DR	EVERGREEN WAY TO BEVERLY LN
WETMORE AVE	ALVERSON BLVD TO 10TH 5 STREET SEG (except 7-10)
COLBY AVE	ALVERSON BLVD TO 10TH ST
5th ST	WETMORE AVE TO COLBY AVE
5th ST	WETMORE TO GOLF COURSE
6th ST	WETMORE AVE TO COLBY AVE
7th ST	WETMORE AVE TO COLBY AVE
8th ST	WETMORE AVE TO COLBY AVE
9TH ST	WETMORE AVE TO COLBY AVE
ALVERSON BLVD	MAULSBY LN TO ROCKEFELLER AVE
GRAND AVE	ALVERSON TO 10TH
ROCKEFELLER	5TH ST TO ALVERSON BLVD
WETMORE AVE	ALVERSON BLVD TO 11TH 6 INTERSECTIONS
LOWELL	BROADWAY TO S 2ND AVE
33RD AVE W	54TH ST SW TO 52ND PL SW
52ND ST SE	OCEAN AVE TO 33RD AVE W
3702 COLBY AVE ALLEY	ALLEY
3701 COLBY AVE ALLEY	ALLEY
3601 COLBY AVE ALLEY	ALLEY
2901 COLBY AVE ALLEY	ALLEY
2801 COLBY AVE ALLEY	ALLEY
COLBY	37TH TO 40TH

Plot date 2/5/2021 9:30 AM Plotted by Brian Defreese Last saved by BDefreese Plot style Everett-2016.stb Sheetset Name Everett Sheetset 2016
Filepath \\Filename s:\1\COMMON\ENGINEERING PROJECTS\pw 3751 2021 SUMMER STREET PAVING\300 CAD-BIM\SHEET\VIC MAP.DWG



3200 Cedar Street
Everett, WA 98201
425.257.8800 everettwa.gov

2021 PAVEMENT MAINTENANCE OVERLAY VICINITY MAP