

**General Taxing Authority**

Major Tax Source	2018 Rate	2018 Budget	Maximum Rate	Remaining Taxing Capacity (Rate)	Remaining Taxing Capacity (in dollars)
<b>Property Tax</b>					
- Regular	\$2.380	\$36,966,259	N/A	N/A	N/A
- Special	\$0.434	\$6,744,600	N/A	N/A	N/A
<b>Sales Tax</b>					
- Regular	0.85%	\$27,672,533	0.85%	0.00%	\$0
- Criminal Justice (A)	0.10%	\$1,875,000	0.10%	0.00%	\$0
- Transit	0.60%	\$19,533,553	0.90%	0.30%	\$9,766,777
<b>Business &amp; Occupation Tax</b>					
- Regular (E)	0.10%	\$22,037,440	0.20%	0.10%	\$22,037,440
<b>Utility Tax</b>					
- Telephone	6.00%	\$2,994,750	6.00%	0.00%	\$0
- Natural Gas	6.00%	\$1,647,195	6.00%	0.00%	\$0
- Electricity	6.00%	\$7,511,000	6.00%	0.00%	\$0
- Brokered Natural Gas	6.00%	\$443,700	6.00%	0.00%	\$0
- Cable	6.00%	\$1,640,000	(D)		
- Solid Waste/Garbage	6.00%	\$1,224,000	(D)		
<b>Leasehold Tax</b>	4.00%	\$527,625	4.00%	0.00%	\$0
<b>Gambling Tax</b>					
- Bingo & Raffles	3.50%	\$3,000	5.00%	1.50%	\$1,286
- Amusement Games	2.00%	\$515	2.00%	0.00%	\$0
- Punch Brds/Pull Tabs	4.00%	\$230,000	5.00%	1.00%	\$57,500
- Card Rooms (C)	10.00%	\$0	20.00%	10.00%	\$0
<b>PILOT</b>					
- Utilities (Water, Sewer, Stormwater)	6.00%	\$5,447,339	(B)	(B)	(B)
- Transit	6.00%	\$252,903	(B)	(B)	(B)
<b>Cable TV Franchise Fee</b>	5.00%	\$1,511,465	5.00%	0.00%	\$0
<b>Admissions Tax</b>					
- Golf	4.00%	\$109,082	5.00%	1.00%	\$27,271
- Other Amusement	5.00%	\$357,000	5.00%	0.00%	\$0
<b>Hotel/Motel Tax</b>	2.00%	\$560,000	2.00%	0.00%	\$0
<b>Real Estate Excise Tax</b>					
- 1st Quarter (CIP 2)	0.25%	\$2,500,000	0.25%	0.00%	\$0
- 2nd Quarter (CIP 3)	0.25%	\$2,500,000	0.25%	0.00%	\$0
<b>Vehicle Registration Fee</b>	\$20.00	\$1,450,000	\$40.00	\$ 20.00	\$1,450,000

(A) City levies tax, County distributes

(B) Payment In Lieu of Tax (PILOT) rate determined by City Council

(C) Player funded banked card games taxed at 5%

(D) Not statutorily limited

(E) Remaining capacity figure does not reflect reduction related to Boeing Agreement limiting rate to .10% until 2023