


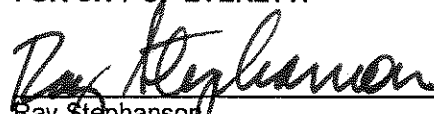
**AMENDMENT NO. 5 INTERLOCAL AGREEMENT AMENDMENT BETWEEN
THE CITY OF EVERETT, SNOHOMISH COUNTY AND SNOHOMISH CONSERVATION DISTRICT**

<p>1. Contract Number: Interlocal Agreement - Amendment 5</p>	<p>2. Amount of Contract Award as Amended:</p> <table style="width:100%; border: none;"> <tr> <td style="width:80%;">Snohomish County</td> <td style="text-align: right;">\$ 141,367</td> </tr> <tr> <td>Snohomish Conservation District</td> <td style="text-align: right;">\$ 396,256</td> </tr> </table>	Snohomish County	\$ 141,367	Snohomish Conservation District	\$ 396,256
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Snohomish Conservation District	\$ 396,256				
<p>3. Name and Address of Contracting Organizations:</p> <table style="width:100%; border: none;"> <tr> <td style="width:50%;"> Snohomish County 3000 Rockefeller Avenue, M/S 305 Everett, WA 98201 </td> <td style="width:50%;"> Snohomish Conservation District 528 91st Avenue, Suite A Lake Stevens, WA 98258 </td> </tr> </table>		Snohomish County 3000 Rockefeller Avenue, M/S 305 Everett, WA 98201	Snohomish Conservation District 528 91st Avenue, Suite A Lake Stevens, WA 98258		
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<p>4. Title of Service: Rain Garden Pilot Project with WSU Snohomish County Extension</p>					
<p>5. <input checked="" type="checkbox"/> <u>THIS ITEM APPLIES ONLY TO BILATERAL AMENDMENTS AND MODIFICATIONS.</u> The Contract identified herein, including any previous amendments thereto, is hereby amended as set forth in Item 7 below by mutual consent of all parties hereto.</p>					
<p>6. <input type="checkbox"/> <u>THIS ITEM APPLIES ONLY TO UNILATERAL CHANGE ORDERS AND MODIFICATIONS.</u> The Contract identified herein, including any previous amendments thereto, is hereby unilaterally amended as set forth in Item 7 below pursuant to that Changes and Modifications clause as contained herein.</p>					
<p>7. <input checked="" type="checkbox"/> <u>TERMS OF AMENDMENT, MODIFICATION OR CHANGE ORDER.</u> (Indicate the amount of an increase/decrease in contract <u>and</u> new beginning and ending dates, if applicable). The Contract referred to in Item 1 above is revised as follows:</p> <p>A. The Snohomish County Rain Garden Pilot Project Interlocal Agreement is amended to extend the end date to December 31, 2017.</p> <p>B. The maximum consideration of this Agreement to Snohomish County is increased by \$15,745 to \$141,367.</p> <p>C. The maximum consideration of this Agreement to Snohomish Conservation District is increased by \$28,255 to \$396,256.</p>					
<p>8. ALL OTHER TERMS AND CONDITIONS OF THE ORIGINAL INTERLOCAL AGREEMENT AND ANY PREVIOUS AMENDMENTS THERETO REMAIN IN FULL FORCE AND EFFECT.</p>					

FOR SNOHOMISH COUNTY:


 _____ 1/27/17
 Mary Jane Brell-Vujovic, (Date)
 Human Services Director

FOR CITY OF EVERETT:


 _____ 3/27/2017
 Ray Stephanson (Date)
 Mayor

FOR SNOHOMISH CONSERVATION DISTRICT


 _____ 2-21-17
 Mark Craven, Chair (Date)

APPROVED AS TO FORM


 JAMES D. ILF, City Attorney

ATTEST:



 City Clerk

CITY OF EVERETT GREEN STORMWATER INFRASTRUCTURE PROJECT
EXHIBIT A-5 SCOPE OF WORK AND BUDGET

Task	Category	Description	Snohomish County WSU	Snohomish Conservation District	Task Total
Task 1 - Administration	1.1 All Programs	Project administration, planning, partner meetings, project reporting, billing and general project management and evaluation	\$ 3,450.00	\$ 4,600.00	\$ 8,050.00
	2.1 Rain Garden Rebates	Assist City with Rain Garden design intensive workshops for rebate recipients. SCD and WSU will present at workshops and offer one-on-one help.	\$ 1,700.00	\$ 2,875.00	\$ 4,575.00
Task 2 - Information, Education and Outreach	2.2 Natural Yard Care Series and Public Tours	Coordinate speakers/topics for educational workshops: Spring and Fall series. Develop PSA and other promotional materials to help bolster attendance.	\$ 4,025.00	\$ 5,250.00	\$ 9,275.00
	2.3 GSI Public Partnership	Coordination of outreach and/or curriculum implementation to local high schools (Pollution Solutions) and/or other public areas for potential on-site GSI projects. Social marketing campaign of HOA's and rain garden maintenance.		\$ 1,500.00	\$ 1,500.00
	2.5 WSU Master Gardener	Provide education, information and mentoring support with master gardeners. Natural Yard Care volunteers, etc. Provide volunteer coordination for various events. Offer Natural Yard Care Garden Party events to Everett residents.	\$ 9,500.00		\$ 9,500.00
		Subtotal	\$ 18,675.00	\$ 14,225.00	\$ 32,900.00
Task 3 - Technical Assistance	3.1 GSI Public Partnerships	Research, design and implementation of city-approved GSI projects within Everett. Targeted site: Cascade H.S. (spring)		\$ 5,000.00	\$ 5,000.00
	3.2 Site Visits	Provide 10 -15 site visits to Everett residents outside SCD boundaries		\$ 5,000.00	\$ 5,000.00
	3.3 Rain Garden Rebates	Provide technical assistance and construction of up to 10 private rain gardens.		\$ 17,100.00	\$ 17,100.00
		Subtotal		\$ 27,100.00	\$ 27,100.00
		TOTAL FOR 2017*	\$ 18,675.00	\$ 41,325.00	\$ 60,000.00
		Balance from 2016	\$ 2,930.13	\$ 13,070.00	\$ 16,000.13
		AMENDMENT AMOUNT	\$ 15,744.87	\$ 28,255.00	\$ 43,999.87

*All projected costs include 15% overhead

*Snohomish Conservation District to provide cost-share up to an additional 10 rain gardens (within SCD service area)

Agreement Amended

EVERETT CITY COUNCIL AGENDA ITEM COVER SHEET

PROJECT TITLE:

Amendment No. 5 to Interlocal Agreement with Snohomish County and the Snohomish Conservation District to extend the completion date, modify the scope of work and increase the budget

- _____ Briefing
- _____ Proposed Action
- _____ Consent
- _____ Action
- _____ First Reading
- _____ Second Reading
- _____ Third Reading
- _____ Public Hearing
- _____ Budget Advisory

COUNCIL BILL # _____
 Originating Department Public Works
 Contact Person Apryl Hynes
 Phone Number 425-257-8992
 FOR AGENDA OF March 22, 2017

Initialed by:
 Department Head _____
 CAA _____
 Council President *db*

<u>Location</u>	<u>Preceding Action</u>	<u>Attachments</u>	<u>Department(s) Approval</u>
	Interlocal Agreement, January 2, 2011 Amendment No. 1, January 23, 2013 Amendment No. 2, February 19, 2014 Amendment No. 3, April 8, 2015 Amendment No.4, April 8, 2016	Amendment No. 5	Legal, Public Works

Amount Budgeted	\$46,000	
Expenditure Required	\$43,999.87	Account Number(s): 401 5 400 123 907
Budget Remaining	\$ 2,000.13	
Additional Required	-0-	

DETAILED SUMMARY STATEMENT:

The City has an Interlocal Agreement with Snohomish County and the Snohomish Conservation District to conduct a rain garden pilot project in north Everett and to educate residents on rain gardens and other low impact development education and outreach in Everett. The City wishes to extend the end date to December 31, 2017, modify the scope of work on the contract and increase the contract award amount to \$537,623. The additional funding will supplement the scope of work to continue low-impact development education and technical assistance to Everett residents as outlined on Exhibit A-5 Scope of Work and Budget.

RECOMMENDATION (Exact action requested of Council):

Authorize the Mayor to sign Amendment No. 5 to the Interlocal Agreement with Snohomish County and the Snohomish Conservation District to extend the completion date to December 31, 2017, modify the scope of work and increase the budget in the amount of \$43,999.87.

*Council Approval
3/12/17
ST*