



## SNOHOMISH COUNTY HUMAN SERVICES DEPARTMENT 3000 ROCKEFELLER AVENUE, M/S 305 | EVERETT, WA 98201 (425) 388-7200

#### **CONTRACT AMENDMENT**

1.	Contract Number:	2. Amendment Number:	3.	This Amendment herein- after identified as:	Amount of Contract     Award as Amended:				
	HCD-11-42-1178-198	2	_ =	HCD-11-42-1178-198(2)	\$215,379.90				
C P 2	lame and Address of Cont City of Everett Planning and Community D 930 Wetmore Avenue, Su Everett, WA 98201	evelopment	6. Title of Project / Service:  Community Housing Improvement Program ("CHIP")						
⊠ Subrecipient □ Contractor									
7.	7. THIS ITEM APPLIES ONLY TO BILATERAL AMENDMENTS.  The Contract identified herein, including any previous amendments thereto, is hereby amended as set forth in Item 8 below by mutual consent of all parties hereto.								
8.	TERMS OF AMENDMENT. (Indicate the amount of an increase/decrease in contract and new beginning and ending dates, if applicable). The Contract referred to in Item 1 above is revised as follows:  A. Paragraph I.B.(2.)(c.) is hereby amended to decrease the amount of 2011 HOME funds from \$418,686.00 to \$15,379.90, decreasing the total contract amount from \$618,686.00 to \$215,379.90.								
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	B. Exhibit B is superc	eded by Exhibit B-1, attache	ed h	ereto and incorporated her	ein by this reference.				
9.		ID CONDITIONS OF THE ORI FULL FORCE AND EFFECT.	GIN	AL CONTRACT AND ANY PR	REVIOUS AMENDMENTS				
FOR	FOR THE CONTRACTING ORGANIZATION: FOR SNOHOMISH COUNTY:								
(Signa (Title)	Signature)  (Date)  Mary Jane Brell Vujovic, Director Department of Human Services  (Date)  ATTEST:  City Clerk								

APPROVED AS TO FORM

MES D. ILES, City Attorney

RECEIVED

JUN 29 2016

# EXHIBIT B-1 APPROVED CONTRACT BUDGET COST REIMBURSEMENT

PROGRAM TITLE: C	community Housing Improveme	nt Program (CHIP)				
AGENCY: City of Ev	erett					
	and Community Development, etmore Avenue, Suite 8-A, Ever					
CONTRACT PERIOD:	In accordance with I.E. and I.F. on pages 5-6 of 31		_			
REVENUE SOURCE FUNDS AWARDED	S: UNDER CONTRACT:					
	REVENUE SOURCE (Snohomish County) : CFDA# Partnerships Program	14.239	AMOUNT \$8,843.87			
Federal 2008 HOME (Snohomish County) : CFDA# 14.239 \$191,156.13 HOME Investments Partnerships Program						
	(Snohomish County) : CFDA#	14.239	\$15,379.90			
	TOTAL F	UNDS AWARDED:	\$215,379.90			
NON-FEDERAL MAT	CHING RESOURCES:					
	TOTAL NON-FEDER	AL RESOURCES:				
MATCH REQUIREM	ENTS FOR CONTRACT: PE	ERCENTAGE:	AMOUNT:			
OTHER PROGRAM I	RESOURCES (Identify):					
Other Federal	SOURCE	PERIOD	AMOUNT			
Estimated HOME Pro	gram Income	1/1/2013 - 6/30/2016	\$700,000			
State/Local						
		TOTAL OTHER RESOUR	CES \$700,000			

#### **EXPENDITURES**

			EXPEND		<del></del>		
BARS #	CATEGORY	FUND SOURCE: 2007 HOME FUNDS	FUND SOURCE: 2008 HOME FUNDS	FUND SOURCE: 2011 HOME FUNDS	MATCHING RESOURCES	TOTAL	OTHER RESOURCES: Estimated HOME PROGRAM INCOME
10	Salaries/Wages						
20	Benefits						
30	Supplies						
41	Prof. Services						
42	Postage						
42	Telephone						
43	Mileage/Fares						
43	Meals						
43	Lodging						
44	Advertising						
45	Leases/Rentals						
46	Insurance						
47	Utilities						
48	Repairs/Maint.						
49	Printing						
49	Dues/Subscript.						
49	Registr/Tuition						
64	Machinery/Equi p						
	Rehab Loans	\$8,843.87	\$191,156.13	\$15,379.90		\$215,379.90	\$700,000.00
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	TOTAL	\$8,843.87	\$191,156.13	\$15,379.90		\$215,379.90	\$700,000.00
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### **EXPENDITURE NARRATIVE**

TYPE OF EXPENDITURE:

i.e. Salaries: 40% Program person, etc. Benefits: FICA, MEDICAL, etc.

Communications: Postage, Telephone, etc.

See Page 2.

#### **DETAIL SALARIES/WAGES**

POSITION	FT/PT	% OF TIME TO FUND	FUND	TOTAL MONTHLY	MONTHLY CHG TO FUND	TOTAL CHG TO FUND
Not Applicable						
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