

AMENDMENT NO. 4 INTERLOCAL AGREEMENT AMENDMENT BETWEEN THE CITY OF EVERETT, SNOHOMISH COUNTY AND SNOHOMISH CONSERVATION DISTRICT

Table with 2 columns: Contract Number and Amount of Contract Award as Amended. Includes details for Interlocal Agreement - Amendment 4 and amounts for Snohomish County and Snohomish Conservation District.

3. Name and Address of Contracting Organizations:

Snohomish County
3000 Rockefeller Avenue, M/S 305
Everett, WA 98201

Snohomish Conservation District
528 91st Avenue, Suite A
Lake Stevens, WA 98258

4. Title of Service: Rain Garden Pilot Project with WSU Snohomish County Extension

5. [X] THIS ITEM APPLIES ONLY TO BILATERAL AMENDMENTS AND MODIFICATIONS. The Contract identified herein, including any previous amendments thereto, is hereby amended as set forth in Item 7 below by mutual consent of all parties hereto.

6. [] THIS ITEM APPLIES ONLY TO UNILATERAL CHANGE ORDERS AND MODIFICATIONS. The Contract identified herein, including any previous amendments thereto, is hereby unilaterally amended as set forth in Item 7 below pursuant to that Changes and Modifications clause as contained herein.

7. [X] TERMS OF AMENDMENT, MODIFICATION OR CHANGE ORDER. (Indicate the amount of an increase/decrease in contract and new beginning and ending dates, if applicable). The Contract referred to in Item 1 above is revised as follows:
A. The Snohomish County Rain Garden Pilot Project Interlocal Agreement is amended to extend the end date to December 31, 2016.
B. The maximum consideration of this Agreement to Snohomish County is increased by \$15,105 to \$125,622.
C. The maximum consideration of this Agreement to Snohomish Conservation District is increased by \$69,000 to \$368,001.

8. ALL OTHER TERMS AND CONDITIONS OF THE ORIGINAL INTERLOCAL AGREEMENT AND ANY PREVIOUS AMENDMENTS THERETO REMAIN IN FULL FORCE AND EFFECT.

FOR SNOHOMISH COUNTY:

Mary Jane Brell Vujovic, Director
Department of Human Services
2/1/16 (Date)

FOR CITY OF EVERETT:

Ray Stephanson, Mayor
4/1/16 (Date)

FOR SNOHOMISH CONSERVATION DISTRICT

Mark Craven, Chair (Date)

ATTEST: Sharon Jelle City Clerk

APPROVED AS TO FORM James D. Iles, City Attorney

**AMENDMENT NO. 4 INTERLOCAL AGREEMENT AMENDMENT BETWEEN
THE CITY OF EVERETT, SNOHOMISH COUNTY AND SNOHOMISH CONSERVATION DISTRICT**

<p>1. Contract Number: Interlocal Agreement - Amendment 4</p>	<p>2. Amount of Contract Award as Amended:</p> <table style="width:100%; border: none;"> <tr> <td style="padding-left: 20px;">Snohomish County</td> <td style="text-align: right;">\$ 125,622</td> </tr> <tr> <td style="padding-left: 20px;">Snohomish Conservation District</td> <td style="text-align: right;">\$ 368,001</td> </tr> </table>	Snohomish County	\$ 125,622	Snohomish Conservation District	\$ 368,001
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<p>4. Title of Service: Rain Garden Pilot Project with WSU Snohomish County Extension</p>					
<p>5. <input checked="" type="checkbox"/> <u>THIS ITEM APPLIES ONLY TO BILATERAL AMENDMENTS AND MODIFICATIONS.</u> The Contract identified herein, including any previous amendments thereto, is hereby amended as set forth in Item 7 below by mutual consent of all parties hereto.</p>					
<p>6. <input type="checkbox"/> <u>THIS ITEM APPLIES ONLY TO UNILATERAL CHANGE ORDERS AND MODIFICATIONS.</u> The Contract identified herein, including any previous amendments thereto, is hereby unilaterally amended as set forth in Item 7 below pursuant to that Changes and Modifications clause as contained herein.</p>					
<p>7. <input checked="" type="checkbox"/> <u>TERMS OF AMENDMENT, MODIFICATION OR CHANGE ORDER.</u> (Indicate the amount of an increase/decrease in contract <u>and</u> new beginning and ending dates, if applicable). The Contract referred to in Item 1 above is revised as follows:</p> <p>A. The Snohomish County Rain Garden Pilot Project Interlocal Agreement is amended to extend the end date to December 31, 2016.</p> <p>B. The maximum consideration of this Agreement to Snohomish County is increased by \$15,105 to \$125,622.</p> <p>C. The maximum consideration of this Agreement to Snohomish Conservation District is increased by \$69,000 to \$368,001.</p>					
<p>8. ALL OTHER TERMS AND CONDITIONS OF THE ORIGINAL INTERLOCAL AGREEMENT AND ANY PREVIOUS AMENDMENTS THERETO REMAIN IN FULL FORCE AND EFFECT.</p>					

FOR SNOHOMISH COUNTY:

Ken Stark (Date)
Human Services Director

FOR CITY OF EVERETT:

Ray Stephanson 4/1/16
Ray Stephanson, (Date)
Mayor

FOR SNOHOMISH CONSERVATION DISTRICT

Mark Craven 2-16-16
Mark Craven, Chair (Date)

ATTEST:
Sharon Jull
City Clerk

APPROVED AS TO FORM

James D. Iles
JAMES D. ILES, City Attorney

INTERLOCAL AGREEMENT CITY OF EVERETT, SNOHOMISH COUNTY AND SNOHOMISH CONSERVATION DISTRICT
 EXHIBIT A-4 SCOPE OF WORK AND BUDGET

<u>Task</u>	<u>Category</u>	<u>Description</u>	<u>Snohomish County WSU</u>	<u>Snohomish Conservation District</u>	<u>Task Total</u>	
Task 1 - Administration	1.1 All Programs	Project administration, planning, partner meetings, project reporting, billing and general project management and evaluation	\$ 3,450.00	\$ 4,600.00	\$ 8,050.00	
		Subtotal				
Task 2 - Information, Education and Outreach	2.1 Rain Garden Rebates	Assist City with Rain Garden design workshops. SCD will assist in Engineering; WSU in Plant Design.	\$ 1,725.00	\$ 2,875.00	\$ 4,600.00	
		2.2 Natural Yard Care Series and Public Tours	\$ 4,025.00	\$ 9,200.00	\$ 13,225.00	
		2.3 GSI Public Partnership		\$ 9,000.00	\$ 9,000.00	
		2.5 WSU Master Gardener				
		Subtotal	\$ 10,350.00	\$ -	\$ 10,350.00	
Subtotal			\$ 19,550.00	\$ 25,675.00	\$ 45,225.00	
Task 3 - Technical Assistance	3.1 Downspout Disconnect	Downspout Disconnect technical assistance and implementation (5 - 7 days of work)		\$ 25,300.00	\$ 25,300.00	
		3.2 GSI Public Partnerships		\$ 9,000.00	\$ 9,000.00	
		3.3 Site Visits	Provide 10 -15 site visits to Everett residents outside SCD boundaries		\$ 5,750.00	\$ 5,750.00
		3.4 Rain Garden Rebates	Provide technical assistance and construction of up to 10 private rain gardens.		\$ 17,250.00	\$ 17,250.00
		Subtotal			\$ 74,550.00	\$ 74,550.00
TOTAL FOR 2016*			\$ 19,550.00	\$ 100,225.00	\$ 119,775.00	
Balance from 2015			\$ 4,445.00	\$ 31,225.00	\$ 35,670.00	
AMENDMENT AMOUNT			\$ 15,105.00	\$ 69,000.00	\$ 84,105.00	
*All projected costs include 15% overhead						
*Snohomish Conservation District to provide cost-share up to an additional 15 rain gardens (within SCD service area)						

Agreement
Amended

EVERETT CITY COUNCIL AGENDA ITEM COVER SHEET

PROJECT TITLE:

Amendment No. 4 to Interlocal _____ Briefing
 Agreement with Snohomish _____ Proposed Action
 County and the Snohomish _____ Consent
 Conservation District to extend _____ Action
 the contract end date _____ First Reading
 _____ Second Reading
 _____ Third Reading
 _____ Public Hearing
 _____ Budget Advisory

COUNCIL BILL # _____
 Originating Department Public Works
 Contact Person Marla Carter
 Phone Number 425-257-8875
 FOR AGENDA OF March 23, 2016

Initialed by:
 Department Head _____
 CAA db
 Council President [Signature]

<u>Location</u>	<u>Preceding Action</u>	<u>Attachments</u>	<u>Department(s) Approval</u>
	Interlocal Agreement: February 3, 2011; Amendment No. 1: January 23, 2013; Amendment No. 2: February 19, 2014; Amendment No. 3: April 8, 2015	Amendment No. 4	Legal, Public Works

Amount Budgeted	\$186,750	
Expenditure Required	\$84,105	Account Number(s): 401 5 400 123 907
Budget Remaining	\$102,645	
Additional Required	-0-	

DETAILED SUMMARY STATEMENT:

The City has an Interlocal Agreement with Snohomish County and the Snohomish Conservation District to conduct a rain garden pilot project in north Everett and to provide residents low impact development education and outreach. This amendment extends the agreement through 2016 for an additional cost of \$84,105.

The additional funding will continue authorizing low impact development education and technical assistance with downspout disconnection to Everett residents as outlined on Exhibit A-4 Scope of Work and Budget.

RECOMMENDATION (Exact action requested of Council):

Authorize the Mayor to sign Amendment No. 4 to Interlocal Agreement with Snohomish County and the Snohomish Conservation District to extend the contract end date for an additional cost of \$84,105.

Council Approved
3/23/16
SA