AMENDMENT NO. 1 TO AGREEMENT NO. G1400343

BETWEEN THE

STATE OF WASHINGTON DEPARTMENT OF ECOLOGY

AND

CITY OF EVERETT

Amendment Purpose: To amend the grant agreement between the State of Washington, Department of Ecology, hereinafter referred to as the "DEPARTMENT" or "ECOLOGY" and the City of Everett, hereinafter referred to as the "RECIPIENT."

WHEREAS, this amendment will decrease the state grant share of the Waste Reduction & Recycling Public Information, Education & Outreach task of this agreement because the RECIPIENT is able to complete the project for less money.

IT IS MUTUALLY AGREED that the agreement is amended as follows:

1. The total maximum eligible cost for this agreement decreases by $53,333.33 from $188,722.21 to $135,388.88

2. The state grant share for this agreement decreases by $40,000 from $141,541.66 to $101,541.66

3. The Waste Reduction & Recycling Public Information, Education & Outreach task will be replaced with the following scope of work to remove the multifamily outreach components:

   CATEGORY: Waste Reduction and Recycling

   TASK TITLE: Waste Reduction & Recycling Public Information, Education & Outreach
   Task Coordinator – Marla Carter, 425-257-8875, Mcarter@everettwa.gov

   Task Description: The RECIPIENT, in conjunction with a consultant, will provide waste reduction and recycling (WR&R) information and on-site assistance to businesses and schools in the City of Everett. The outreach materials (such as flyers, post cards and newsletters) and assistance will focus on reducing waste, increasing recycling efforts, as well as preventing contamination in the recycling and organics waste streams. These efforts will be collaborative
with local service providers and Snohomish County Solid Waste Management. The RECIPIENT will target 75 to 100 businesses, expecting 25 to start or expand WR&R programs.

The RECIPIENT will continue its collaboration with the Everett School District by providing WR&R support to school recycling and organics programs, and student green teams. The RECIPIENT will assist with student/teacher green team development and school participation in Washington Green Schools.

The RECIPIENT will also assist at city-sponsored public events, such as festivals and neighborhood events to ensure participants have access to recycling. The RECIPIENT will develop a recycling ClearStream container check-out program. In addition, the RECIPIENT may purchase up to 5 sidewalk recycling containers to expand its program to new areas in the city and will place them in strategic locations to increase public access to recycling. Recycling containers will be monitored and serviced through a public/private sector partnership of business sponsors and the city itself. The RECIPIENT will explore policy options to reduce use of plastic bags in the city.

*Promotion specifically targeted to increasing the volume of offsite-composting of organics is not eligible during this grant cycle. However, materials or programs addressing contamination in food and yard waste carts or home/onsite composting is eligible.*

**Target Audience:** The target audience of this task includes city businesses, schools and residents.

**Goal Statement:** The goal of this task is to increase WR&R activities in city businesses and schools and to increase access to recycling at public events, festivals and public spaces.

**Outcome Statement:** Over the two-year grant cycle, new or expanded WR&R programs will be developed in 25 businesses. Strong "student green team base" will be developed in 10 schools to support the district's WR&R efforts. Twenty downtown recycling containers will be supported and monitored to achieve collection and diversion of 9 tons of recyclables over the two-year grant cycle. City festivals and public events will receive recycling design assistance to result in an estimated 3 tons of recyclables collected. Policy work on plastic bag bans will be explored for possible implementation.

**Estimated outcomes:**
Recycling/Reuse: 1,082 tons (Business, School, Festival, Sidewalk containers)
Residential Contacts: 264 Residential Participants: 100,000
Business Contacts: 100 Business Participants: 25

**Work Plan, Deliverables and Timeline:**

<table>
<thead>
<tr>
<th>GRANT- YEAR 1</th>
<th>GRANT- YEAR 2</th>
</tr>
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<tbody>
<tr>
<td><strong>Jul- Sep</strong></td>
<td><strong>Jul- Sep</strong></td>
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</tbody>
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4. The revised budget for this agreement is as follows:

### BUDGET

<table>
<thead>
<tr>
<th>CATEGORY - TOTAL CATEGORY COST</th>
<th>CURRENT BUDGET:</th>
<th>AMENDMENT BUDGET CHANGES:</th>
<th>TOTAL MAXIMUM ELIGIBLE COST:</th>
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<tbody>
<tr>
<td>Waste Reduction and Recycling</td>
<td>$188,722.21</td>
<td>-$53,333.33</td>
<td>$135,388.88</td>
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<tr>
<td>TOTAL MAXIMUM ELIGIBLE COST</td>
<td>$188,722.21</td>
<td>-$53,333.33</td>
<td>$135,388.88</td>
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State of Washington, Department of Ecology  
Agreement #G1400343 (1)  
Coordinated Prevention Grant Program  
City of Everett

**FUND SOURCE: (LTCA)**

<table>
<thead>
<tr>
<th>FUND</th>
<th>Maximum Eligible Cost: $ 135,388.88</th>
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**MATCH REQUIREMENT**

<table>
<thead>
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<th>MATCH PERCENT (%)</th>
<th>LOCAL SHARE</th>
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<tbody>
<tr>
<td>Cash Match</td>
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5. The effective date of this amendment is July 1, 2014.

6. The following term is added to the General Terms and Conditions:

W. FUNDING AVAILABILITY. "ECOLOGY’s ability to make payments is contingent on availability of funding. In the event funding from state, federal, or other sources is withdrawn, reduced, or limited in any way after the effective date and prior to completion or expiration date of this agreement, ECOLOGY, at its sole discretion, may elect to terminate the agreement, in whole or part, or renegotiate the agreement, subject to new funding limitations or conditions. ECOLOGY may also elect to suspend performance of the agreement until ECOLOGY determines the funding insufficiency is resolved. ECOLOGY may exercise any of these options with no notification restrictions."

All other terms and conditions of the original Agreement including any Amendments remain in full force and effect, except as expressly provided by this Amendment.

This Amendment is signed by persons who represent that they have the authority to execute this Amendment and bind their respective organizations to this Amendment.

**IN WITNESS WHEREOF, the parties hereby execute this Grant Amendment:**

STATE OF WASHINGTON  
DEPARTMENT OF ECOLOGY

Laurie G. Davies  
Program Manager  
Waste 2 Resources  
Signed: 6/19/15  
Date  
Print Name of Authorized Official

CITY OF EVERETT

Ray Stephanson  
Mayor  
Print Name of Authorized Official

APPROVED AS TO FORM ONLY  
Assistant Attorney General

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PROJECT TITLE:
Amendment No. 1 to Coordinated Prevention Grant Agreement G1400343 with Department of Ecology for waste reduction and recycling programs

*COUNCIL BILL #*
Initialed by:
Department Head
CAA
Council President

<table>
<thead>
<tr>
<th>Location</th>
<th>Preceding Action</th>
<th>Attachments</th>
<th>Department(s) Approval</th>
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<tbody>
<tr>
<td>Agreement G1400343 11/27/2013</td>
<td>Amendment No.1</td>
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<td>$188,722.21</td>
<td>135,388.88</td>
<td>53,333.33</td>
<td>-0-</td>
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| Account Number(s): SW 2591 |

DETAILED SUMMARY STATEMENT:
In 2013, the City obtained a Coordinated Prevention Grant G1400343 for $188,722.21 from the Department of Ecology. This two-year grant is for waste reduction and recycling for the period from July 1, 2013 to June 30, 2015. The goals were revised, reducing the amount of the grant that will be used.

The original grant was for $188,722.21, with Ecology providing $141,541.66 and the City providing a 25 percent cost-share of $47,180.55. The revised grant is for $135,388.88, with Ecology providing $101,541.66 and the City providing $33,847.22.

RECOMMENDATION (Exact action requested of Council):
Authorize the Mayor to sign the Amendment No. 1 to the Coordinated Prevention Grant Agreement G1400343 with the Department of Ecology, reducing the total to $135,388.88.