

**Project title:** 2023 Human Needs Funding Resolution

**Council Bill #** *interoffice use*

**Agenda dates requested:**

1/18/2023, 2/1/2023

Briefing – 1/18/23

Proposed action

Consent

Action – 2/1/23

Ordinance

Public hearing

Yes  No

**Budget amendment:**

Yes  No

**PowerPoint presentation:**

Yes  No

**Attachments:**

2023 Human Needs Fund Resolution

**Department(s) involved:**

Community Development

**Contact person:**

Kembra Landry

Julie Willie

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**Initialed by:**

Department head

Administration

Council President

**Project:** 2023 Human Needs Fund Resolution

**Preceding action:** City Council Resolution 7814; Citizen Advisory Committee Public Hearing 12/13/2022

**Fund:** 009/Human Needs; 310/ARP

**Fiscal summary statement:**

Annually, City Council has budgeted \$4 per capita towards agencies and programs that provide human services and benefit community members in need. For 2023, Council approved an additional \$100,000 from American Rescue Plan Act (ARPA) funds to be allocated.

In 2023, \$453,200 is included for Human Needs general fund dollars and the additional \$100,000 from ARPA, for a total of \$553,200.

**Project summary statement:**

Managed by the City’s Community Development Division, Human Needs Funds are general fund dollars that directly support the city’s most vulnerable residents through grant awards to community partners. Human Needs funds run consistent with the City’s fiscal year, January – December. American Rescue Plan Act (ARPA) funds were provided through an allocation to the City of Everett by the U.S. Department of Treasury. All ARPA funds used for 2023 Human Needs agencies will be expended no later than January 5, 2024.

Award recommendations for funding proposals are established annually through a public hearing held by the Citizen Advisory Committee and enacted through City Council action in the form of a Resolution.

City Council adopted priority needs for 2023 Human Needs funds under Resolution 7814 on September 28, 2022. Human service agencies applied for funding under the priority needs identified. The Citizen Advisory Committee held a public hearing on December 13, 2022 to review applications and provide funding recommendations for City Council action.

**Recommendation (exact action requested of Council):**

Adopt the RESOLUTION approving the 2023 Human Needs grant allocations and authorizing the Mayor or her designee to execute contracts with grant recipients.



**RESOLUTION NO.** \_\_\_\_\_

A **RESOLUTION** for Expenditure of 2023 Human Needs Grant Funding

**WHEREAS**, the City allocates funding each year to be used for human needs programs; and,

**WHEREAS**, \$453,200 is included in the 2023 budget for this purpose; and,

**WHEREAS**, an additional \$100,000 has been allocated from American Rescue Plan Act (ARPA) funds to support the human needs priorities; and,

**WHEREAS**, for the 2023 budget, any remaining unused funding from 2022 Program Year awards will be reallocated for contingency projects for emergency human needs uses; and,

**WHEREAS**, there exists in the community a call for funds to supplement human needs programs; and,

**WHEREAS**, the City Council adopted priorities for Human Needs funding on September 28, 2022; and,

**WHEREAS**, on December 13, 2022, the Citizens Advisory Committee convened to consider and make annual recommendations to the City Council for allocation of these funds and voted to recommend funding as listed in Exhibit A to this Resolution; and,

**WHEREAS**, based on the action of the Citizens Advisory Committee at the December 13, 2022, meeting, the following recommendations for the programs listed in Exhibit A are provided to the City Council.

**NOW, THEREFORE, BE IT RESOLVED BY THE EVERETT CITY COUNCIL** that the Mayor or designee is authorized to execute a contract with each of the listed agencies for the programs and amount specified in Exhibit A.

**BE IT FURTHER RESOLVED**, that the Everett City Council authorizes payment of invoices for expenses incurred for the above purposes, not to exceed the individual amount for each agency, between January 1, 2023 and December 31, 2023.

\_\_\_\_\_  
**Councilperson Introducing Resolution**

Passed and approved this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
**Council President**

**EXHIBIT A**

<b>2023 PROGRAM YEAR REVENUE SOURCE</b>	<b>AMOUNT</b>
HUMAN NEEDS GENERAL FUNDS	\$453,200.00
American Rescue Plan Act (ARPA) FUNDS	\$100,000.00
<b>TOTAL</b>	<b>\$553,200.00</b>

<b>AGENCY (LISTED BY PRIORITY GROUP)</b>	<b>AWARD</b>
<b>HOMELESSNESS &amp; HOUSING</b>	
Cocoon House: Cocoon House Journeys	\$44,000.00
Domestic Violence Services of Snohomish County: Youth Program	\$20,200.00
Housing Hope: Teen and Young Parent	\$10,000.00
Interfaith Family Shelter: Scattered Site Case Management	\$60,000.00
Red Cross: Disaster Assistance - Supporting Vulnerable Community Members	\$10,000.00
Volunteers of America: Refugee Resettlement Program	\$50,000.00
<b>BEHAVIORAL HEALTH AND SUBSTANCE ABUSE PREVENTION/SUPPORT</b>	
Bridgeways: Everett MAP Court Program	\$60,000.00
ChildStrive: Community Family Counseling for Casino Road	\$25,000.00
ChildStrive for Madres de Casino Road: Mental Health Education Series	\$25,000.00
Compass Health: Compass Health and Cocoon House Partnership	\$29,000.00
Everett Recovery Cafe: Peer Support Recovery Program	\$15,000.00
YWCA: Homeward House Collaborative	\$35,000.00
<b>OTHER PUBLIC SERVICES</b>	
Arc of Snohomish County: Independent Living - Systems Navigation	\$25,000.00
Cocoon House: Everett Hot Meals Coalition <i>*Identified as a contingency project.</i>	\$65,000.00
Helping Hands: Hope Alive Program	\$10,000.00
Homage: Community Table Dining at Carl Gipson	\$25,000.00
Housing Hope: Child and Family Specialist	\$10,000.00
Millenia Ministries: Moving from Surviving to Thriving	\$10,000.00
Snohomish County Legal Services: Legal Services	\$15,000.00

St Vincent de Paul: Bus and Gas Passes	\$10,000.00
<b>TOTAL AWARD ALLOCATIONS</b>	<b>\$553,200.00</b>