



Project title: Budget Hearing #3 for the 2023 Proposed Operating Budget

City Council Agenda Item Cover Sheet

Council Bill #

Consideration: Proposed 2023 Operating Budget

Project: N/A

Partner/Supplier : N/A

Location: N/A

Preceding action: N/A

Fund: All operating funds

Agenda dates requested:

12/07/22

Briefing X

Proposed action

Consent

Action

Ordinance

Public hearing

X Yes No

Budget amendment:

Yes X No

PowerPoint presentation:

Yes X No

Attachments:

None

Department(s) involved:

Finance

Contact person:

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Fiscal summary statement:

The total appropriation for the 2023 proposed operating budget is \$872,345,777, including transfers and ending fund balances.

Project summary statement:

This is the third of three scheduled budget hearings on the proposed 2023 Operating Budget.

Initialed by:

sh

Department head

Administration

Council President

Recommendation (exact action requested of Council): No action required