



# City Council Agenda Item Cover Sheet

**Project title:** An Ordinance Creating a Special Improvement Project Entitled "Edgewater Park Renovations", Fund 354, Program 084, to Accumulate all Costs for the Project

**Council Bill #**

CB 2211 – 56

**Agenda dates requested:**

11/30, 12/7, 12/14

Briefing

Proposed Action 11/30/2022

Proposed Action 12/7/2022

Consent

Action 12/14/2022

Ordinance

Public hearing  
 Yes  No

**Budget amendment:**

Yes  No

**PowerPoint presentation:**

Yes  No

**Attachments:**

Funding Ordinance

**Department(s) involved:**

Parks & Facilities

**Contact person:**

Bob Leonard

**Phone number:**

425-257-8335

**Email:**

bleonard@everettwa.gov

**Initialed by:**

*RML*

Department head

Administration

Council President

**Project:** Edgewater Park Renovation

**Partner/Supplier:** None

**Location:** 3802 Shore Ave., Everett, WA

**Preceding action:** None

**Fund:** 354, Program 084 (CIP 3)

**Fiscal summary statement:**

The proposed Funding Ordinance will provide funding for the design and construction administration costs for the Edgewater Park Renovation.

The source of funds for this project is Fund 354, Program 084 (CIP 3). All related design costs are estimated at \$160,000.

**Project summary statement:**

This project will renovate Edgewater Park after the construction of the Edgewater Bridge Replacement Project is completed. The renovations will include a new play area, sport court, park amenities, signage, and landscaping. Architectural & Engineering consultant services will be contracted to develop schematic design, bid documents, construction drawings, and assist with bidding and construction administration.

The play equipment was installed over 20 years ago and should be updated to offer improved, accessible play space for children of all ages. A walking path will be constructed around the circumference of the park to offer opportunities for passive recreation. Landscape frontage will be added along Shore Drive to enhance the appearance of the park in the neighborhood.

Staff will come back to Council for approval to amend the funding Ordinance once we have an Engineer's estimate for construction costs.

**Recommendation (exact action requested of Council):**

Adopt an Ordinance creating a special improvement project entitled "Edgewater Park Renovations", Fund 354, Program 084 to accumulate all costs for the project.



**ORDINANCE NO.** \_\_\_\_\_

**An Ordinance creating a special improvement project entitled “Edgewater Park Renovation”, Fund 354, Program 084, to accumulate all costs for the project.**

**WHEREAS,**

- A.** The City Council recognizes the need to maintain and improve City Park amenities.
- B.** The City Council recognizes the value and need to provide Everett residents and visitors with open recreation spaces.
- C.** The City recognizes that the many of the park amenities have reached the end of their useful life and requires replacement and renovation.

**NOW, THEREFORE, THE CITY OF EVERETT DOES ORDAIN:**

**Section 1.** A special improvement project fund is hereby entitled “Edgewater Park Renovation”, Fund 354, Program 084.

**Section 2.** Authorization is hereby granted to the Parks and Facilities Department Director under the administration of the Mayor, to assume full responsibility for conducting all tasks and performing all necessary steps to accomplish the actions authorized by this Ordinance.

**Section 3.** The estimated cost for design is \$160,000.

**Section 4.** The sum of \$150,000 is hereby appropriated to Fund 354, Program 084, “Edgewater Park Renovation” project.

<b>A. Use of Funds</b>	
Design Costs	<u>\$160,000</u>
Total	\$160,000
<b>B. Source of Funds</b>	
CIP 3	<u>\$160,000</u>
Total	\$160,000

- C. The appropriation shall not lapse but shall be carried forward from year to year until fully expended or the purpose has been accomplished or abandoned without the necessity of reappropriation.

**Section 5.** The City Clerk and the codifiers of this Ordinance are authorized to make necessary corrections to this Ordinance including, but not limited to, the correction of scrivener’s/clerical errors, references, ordinance numbering, section/subsection numbers, and any internal references.

**Section 6.** The City Council hereby declares that should any section, paragraph, sentence, clause or phrase of this ordinance be declared invalid for any reason, it is the intent of the City Council that it would have passed all portions of this ordinance independent of the elimination of any such portion as may be declared invalid.

**Section 7.** The enactment of this Ordinance shall not affect any case, proceeding, appeal or other matter currently pending in any court or in any way modify any right or liability, civil or criminal, which may be in existence on the effective date of this Ordinance.

**Section 8.** It is expressly the purpose of this Ordinance to provide for and promote the health, safety and welfare of the general public and not to create or otherwise establish or designate any particular class or group of persons who will or should be especially protected or benefited by the terms of this Ordinance. It is the specific intent of this Ordinance that no provision or any term used in this Ordinance is intended to impose any duty whatsoever upon the City or any of its officers or employees. Nothing contained in this Ordinance is intended nor shall be construed to create or form the basis of any liability on the part of the City, or its officers, employees or agents, for any injury or damage resulting from any action or inaction on the part of the City related in any manner to the enforcement of this Ordinance by its officers, employees or agents.

\_\_\_\_\_  
Cassie Franklin, Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

PASSED: \_\_\_\_\_

VALID: \_\_\_\_\_

PUBLISHED: \_\_\_\_\_

EFFECTIVE DATE: \_\_\_\_\_