

Project title: An Ordinance creating a special improvement project entitled "Reservoir No. 3 Replacement" Fund 336, Program 016 and repealing Ordinance No. 3815-21.

Council Bill #

CB 2211-54

Agenda dates requested:

Briefing
Proposed action 11/30 and 12/7

Consent

Action 12/14

Ordinance

Public hearing

Yes No

Budget amendment:

Yes No

PowerPoint presentation:

Yes No

Attachments:

Proposed Ordinance

Department(s) involved:

Public Works, Admin

Contact person:

Souheil Nasr

Phone number:

(425) 257-7210

Email:

SNasr@everettwa.gov

Initialed by:

Department head

Administration

Council President

Consideration: Plans & Systems Ordinance

Project: Reservoir No. 3 Replacement

Partner/Supplier: N/A

Location: Reservoir No. 3

Preceding action: Ordinance No. 3815-21, approved 8/18/21

Fund: 336 – Water & Sewer System Improvements Fund

Fiscal summary statement:

The funding source for this project will be Fund 401 Water and Sewer Utility Fund. The programmed available funding for the project is \$6,500,000.

Project summary statement:

Reservoir 3 serves most of Everett south of 41st Street as well as our wholesale customers south of the City that rely on our water supply system. Reservoir 3 was built in 1923 as an open-air concrete reservoir. A structural concrete cover was added over the reservoir in 1987. Public Works programmed a series of maintenance projects to address degradation of the interface between the concrete cover and the original concrete tank. These maintenance projects were intended to extend the service life of Reservoir 3 prior to its eventual replacement. Ordinance No. 3815-21 provided funding for the design phase of the maintenance projects.

Public Works began a maintenance assessment of Reservoir No. 3 in preparation for the maintenance projects. During the preliminary work, it was determined that:

- the maintenance projects would not appreciably extend the service life of the reservoir; and,
- the reservoir, being not compliant with current structural codes, would likely fail during a large seismic event.

Since the planned maintenance projects would not be cost effective, Public Works is instead proceeding with the replacement of the reservoir, which will be 100 years old next year. This new funding ordinance will provide funding for engineering design and preparation of construction documents. After design completion, Public Works will return with a new ordinance that will include construction funding for Council consideration.

Recommendation (exact action requested of Council):

Adopt an Ordinance creating a special improvement project entitled "Reservoir No. 3 Replacement" Fund 336, Program 016 and repealing Ordinance No. 3815-21.



ORDINANCE NO. _____

An ORDINANCE creating a special improvement project entitled “Reservoir No. 3 Replacement” Fund 336, Program 016, to accumulate all costs for the improvement and repealing Ordinance No. 3815-21.

WHEREAS,

- A.** The City of Everett is committed to a planned water system infrastructure maintenance improvement and replacement program.
- B.** The City of Everett has identified the need and obtained funds to construct a suitable replacement to the existing Reservoir No. 3.

NOW, THEREFORE, THE CITY OF EVERETT DOES ORDAIN:

Section 1. A special improvement project is hereby established as Fund 336, Program 016, entitled “Reservoir No. 3 Replacement” to accumulate all costs for the improvement. Authorization is hereby given to accumulate costs and distribute payments for the improvement project. Ordinance No. 3815-21 is hereby repealed.

Section 2. Authorization is hereby granted for the “Public Works Director” or “City Engineer” under the direction of the Mayor, to assume full and complete responsibility for conducting all tasks and doing all things to accomplish the actions authorized in this ordinance.

Section 3. The sum of \$6,500,000 is hereby appropriated to Fund 336, Program 016, “Reservoir No. 3 Replacement” as follows:

A. Estimated Project Design Costs	\$6,500,000
B. Source of Funds	
Fund 401 – Water/Sewer Utility Fund	\$6,500,000

Section 4. The City Clerk and the codifiers of this Ordinance are authorized to make necessary corrections to this Ordinance including, but not limited to, the correction of scrivener’s/clerical errors, references, ordinance numbering, section/subsection numbers, and any internal references.

Section 5. The City Council hereby declares that should any section, paragraph, sentence, clause or phrase of this ordinance be declared invalid for any reason, it is the intent of the City Council that it would have passed all portions of this ordinance independent of the elimination of any such portion as may be declared invalid.

Section 6. The enactment of this Ordinance shall not affect any case, proceeding, appeal or other matter currently pending in any court or in any way modify any right or liability, civil or criminal, which may be in existence on the effective date of this Ordinance.

Section 7. It is expressly the purpose of this Ordinance to provide for and promote the health, safety and welfare of the general public and not to create or otherwise establish or designate any particular class or group of persons who will or should be especially protected or benefited by the terms of this Ordinance. It is the specific intent of this Ordinance that no provision or any term used in this Ordinance is intended to impose any duty whatsoever upon the City or any of its officers or employees. Nothing contained in this Ordinance is intended nor shall be construed to create or form the basis of any liability on the part of the City, or its officers, employees or agents, for any injury or damage resulting from any action or inaction on the part of the City related in any manner to the enforcement of this Ordinance by its officers, employees or agents.

Cassie Franklin, Mayor

ATTEST:

Marista Jorve, City Clerk

PASSED: _____

VALID: _____

PUBLISHED: _____

EFFECTIVE DATE: _____