

**Project title:** Budget Hearing #1 for the 2023 Proposed Operating Budget**Council Bill #****Agenda dates requested:**

11/16/22

Briefing  X

Proposed action

Consent

Action

Ordinance

Public hearing

 X Yes  No**Budget amendment:** Yes  X No**PowerPoint presentation:** X Yes  No**Attachments:**

None

**Department(s) involved:**

Finance

**Contact person:**

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**Initialed by:***sh*

Department head

Administration

Council President

**Consideration:** Proposed 2023 Operating Budget**Project:** N/A**Partner/Supplier :** N/A**Location:** N/A**Preceding action:** N/A**Fund:** All operating funds**Fiscal summary statement:**

The total appropriation for the 2023 proposed operating budget is \$872,345,777, including transfers and ending fund balances.

**Project summary statement:**

This is the first of three scheduled budget hearings on the proposed 2023 Operating Budget.

**Recommendation (exact action requested of Council):** No action required