

Project title: An ORDINANCE establishing rates for Everett sewer service and surface water management, rates for water and filtration for inside and outside City customers, rates for wholesale master meters.

Council Bill #

CB 2211-49

Agenda dates requested:

November 9, 2022

Briefing 11/9/2022

Proposed action 11/16/22

Consent

Action 11/30/2022

Ordinance X

Public hearing opens 11/9 and closes 11/30

X Yes No

Budget amendment:

Yes X No

PowerPoint presentation:

x Yes No

Attachments:

Proposed Ordinance

Department(s) involved:

Public Works, Admin

Contact person:

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Initialed by:

RLS

Department head

Administration

Council President

Consideration: 2021 – 2024 Utilities Rate Ordinance establishing rates for 2023-2024

Project:

Partner/Supplier:

Location:

Preceding action: Ordinance 3793-21, Approved 1/27/2021

Fund: Fund 401 – Water and Sewer Utility Fund

Fiscal summary statement:

Everett has completed the 2022 water, filtration, sewer, and stormwater cost of service study. The study determined increased water and stormwater charges are necessary to meet water quality, supply, regulatory and financial obligation of Everett Utilities. There shall be no additional increase in filtration and sewer charges over those previously approved in Ordinance 3793-21. Based on consumption of 500 cubic feet per month, combined water and filtration rates will increase annually from the current charge of \$24.27 per month to \$27.02 in 2023, and \$30.31 per month in 2024.

Increased sewer and surface water are necessary to maintain, replace, and expand utility infrastructure. Sewer rates will increase annually from the current \$86.29 per month to \$87.53 in 2023 and \$92.12 in 2024. Surface water rates for non-sewered accounts will increase annually from the current single-family charge of \$28.61 per month to \$31.28 per month in 2023 and \$34.18 per month in 2024.

The overall utility charge increases for a single-family customer using 500 cubic feet of water per month will be 6.71% in 2023, and 6.87% in 2024.

Project summary statement:

An ORDINANCE establishing rates for Everett sewer service and surface water management, rates for water and filtration for inside and outside City customers, rates for wholesale master meters, and amending EMC 14.04.020, EMC 14.60.010, EMC 14.16.712, and EMC 14.16.713

Recommendation (exact action requested of Council):

Adopt an Ordinance establishing Everett Utilities rates for 2023 – 2024 and amending EMC 14.04.020, EMC 14.60.010, EMC 14.16.712, and EMC 14.16.713

ORDINANCE NO. _____

An ORDINANCE establishing rates for Everett sewer service and surface water management, rates for water and filtration for inside and outside City customers, rates for wholesale master meters, and amending EMC 14.04.020, EMC 14.60.010, EMC 14.16.712, and EMC 14.16.713

WHEREAS,

- A. The most recent amendments of EMC 14.04.020, EMC 14.60.010, EMC 14.16.712, and EMC 14.16.713 were adopted in 2021, establishing current water, filtration, sewer and surface water management rates for Everett sewer customers.
- B. The 2022 cost of service analysis has been completed.
- C. To cover the cost of service, a general rate increase is necessary to cover operations, maintenance and capital expenditures.
- D. The City Council finds that the charges herein are reasonable.

NOW, THEREFORE, the City of Everett does ordain:

Section 1: EMC 14.04.020 (Sewer Service Charges) is hereby amended follows:

- A. Effective March 1, 2021, and thereafter until December 31, 2021, service charges for the City of Everett sewer system are hereby fixed as follows:
 - 1. Single family residence: \$80.90 per month

(The monthly charge includes Surface Water Quality Protection and Enhancement and the current state utility tax.)
 - 2. For other than single family residence (multiple family residence, commercial, and industrial users, etc.) the rate shall be computed in accordance with the following formula:

Sewer services charge per month = \$8.99 per 100 cubic feet of metered water consumption

(The monthly charge includes Surface Water Quality Protection and Enhancement and the current state utility tax.)

The minimum monthly charge regardless of usage shall be \$80.90 per month.
 - 3. Septage volume fees: \$0.2717 per gallon of discharge
- B. Effective January 1, 2022, and thereafter until December 31, 2022, service charges for the City of Everett sewer system are hereby fixed as follows:

1. Single family residence: \$83.22 per month

(The monthly charge includes Surface Water Quality Protection and Enhancement and the current state utility tax.)

2. For other than single family residence (multiple family residence, commercial, and industrial users, etc.) the rate shall be computed in accordance with the following formula:

Sewer services charge per month = \$9.25 per 100 cubic feet of metered water consumption

(The monthly charge includes Surface Water Quality Protection and Enhancement and the current state utility tax.)

The minimum monthly charge regardless of usage shall be \$83.22 per month.

3. Septage volume fees: \$0.2779 per gallon of discharge

C. Effective January 1, 2023, and thereafter until December 31, 2023, service charges for the City of Everett sewer system are hereby fixed as follows:

1. Single family residence: ~~\$86.29~~ \$87.53 per month

(The monthly charge includes Surface Water Quality Protection and Enhancement and the current state utility tax.)

2. For other than single family residence (multiple family residence, commercial, and industrial users, etc.) the rate shall be computed in accordance with the following formula:

Sewer services charge per month = ~~\$9.59~~ \$9.725 per 100 cubic feet of metered water consumption

(The monthly charge includes Surface Water Quality Protection and Enhancement and the current state utility tax.)

The minimum monthly charge regardless of usage shall be ~~\$86.29~~ \$87.53 per month.

3. Septage volume fees: \$0.2862 per gallon of discharge

D. Effective January 1, 2024, and thereafter until superseded by a new rate ordinance, service charges for the City of Everett sewer system are hereby fixed as follows:

1. Single family residence: ~~\$89.48~~ \$92.12 per month

(The monthly charge includes Surface Water Quality Protection and Enhancement and the current state utility tax.)

2. For other than single family residence (multiple family residence, commercial, and industrial users, etc.) the rate shall be computed in accordance with the following formula:

Sewer services charge per month = ~~\$9.94~~ \$10.236 per 100 cubic feet of metered water consumption

(The monthly charge includes Surface Water Quality Protection and Enhancement and the current state utility tax.)

The minimum monthly charge regardless of usage shall be ~~\$89.48~~ \$92.12 per month.

3. Septage volume fees: \$0.2948 per gallon of discharge

Section 2: EMC 14.60.010 (Surface Water Management Charges) is hereby amended follows:

A. Effective March 1, 2021, and thereafter until December 31, 2021, service charges for City of Everett surface water management services are hereby assessed on all utility customers in Everett not being billed for sewer service as follows:

1. Single family residence: \$27.51 per month

(The monthly charge includes the current state utility tax.)

2. For other than single family residence (multiple family residence, commercial, and industrial users, etc.). The rate shall be computed in accordance with the following formula:

Drainage service charge per month= \$3.06 per 100 cubic feet of metered water consumption

(The monthly charge includes the current state utility tax.)

The minimum monthly charge regardless of usage shall be \$27.51 per month.

B. Effective January 1, 2022, and thereafter until December 31, 2022, service charges for City of Everett surface water management services are hereby assessed on all utility customers in Everett not being billed for sewer service as follows:

1. Single family residence: \$28.61 per month

(The monthly charge includes the current state utility tax.)

2. For other than single family residence (multiple family residence, commercial, and industrial users, etc.). The rate shall be computed in accordance with the following formula:

Drainage service charge per month = \$3.18 per 100 cubic feet of metered water consumption

(The monthly charge includes the current state utility tax.)

The minimum monthly charge regardless of usage shall be \$28.61 per month.

C. Effective January 1, 2023, and thereafter December 31, 2023, service charges for City of Everett surface water management services are hereby assessed on all utility customers in Everett not being billed for sewer service as follows:

1. Single family residence: ~~\$30.04~~ \$31.28 per month

(The monthly charge includes the current state utility tax.)

- 2. For other than single family residence (multiple family residence, commercial, and industrial users, etc.). The rate shall be computed in accordance with the following formula:

Drainage service charge per month = ~~\$3.34~~ \$3.475 per 100 cubic feet of metered water consumption

(The monthly charge includes the current state utility tax.)

The minimum monthly charge regardless of usage shall be ~~\$30.04~~ \$31.28 per month.

- D. Effective January 1, 2024, and thereafter until superseded by a new rate ordinance, service charges for City of Everett surface water management services are hereby assessed on all utility customers in Everett not being billed for sewer service as follows:

- 1. Single family residence: ~~\$31.54~~ \$34.18 per month

(The monthly charge includes the current state utility tax.)

- 2. For other than single family residence (multiple family residence, commercial, and industrial users, etc.). The rate shall be computed in accordance with the following formula:

Drainage service charge per month = ~~\$3.50~~ \$3.798 per 100 cubic feet of metered water consumption

(The monthly charge includes the current state utility tax.)

The minimum monthly charge regardless of usage shall be ~~\$31.54~~ \$34.18 per month.

Section 3: EMC 14.16.712 (Water Rates and charges -Effective January 1, 2023) is hereby amended as follows:

Effective January 1, 2023, and thereafter until December 31, 2023, the monthly water rates and charges, monthly minimum charges, filtration charges, and provisions relating to rates and charges throughout the water system shall be as follows:

A. Within City Limits

- 1. Fixed rate accounts – minimum monthly water charge \$45.38 ~~\$39.88~~
- Filtration Charge \$8.66
- Total Fixed Rate \$54.04 ~~\$48.54~~

- 2. a. Domestic metered rates – water charge:
 - First 500 cu. Ft., 0-500 cu. Ft. \$22.69 ~~\$19.94~~
 - Over 500 cu. Ft. \$4.538 ~~\$3.98~~ per 100 cu. Ft.

- b. In addition, there shall be added a filtration charge of \$0.866 per 100 cu. ft., \$4.33 per month minimum.

c. The following minimum monthly charge shall apply to all Residential metered services to which water is available without regard to actual consumption:

Meter Size	Cu. Ft. of Water Provided at Minimum Charge	Minimum Water Charge	Minimum Filtration Charge	Minimum Charge W/O Regard to Consumption
1/2 - 3/4 inch	500	\$19.94 <u>\$22.69</u>	\$4.33	\$24.27 <u>\$27.02</u>
1 inch	1,000	\$39.88 <u>\$45.38</u>	\$8.66	\$48.54 <u>\$54.04</u>
2 inch	1,200	\$47.87 <u>\$54.46</u>	\$10.39	\$58.26 <u>\$64.85</u>
Over 2 inch	1,600	\$63.82 <u>\$72.61</u>	\$13.86	\$77.68 <u>\$86.47</u>

3. a. Commercial/Industrial/Governmental metered rates – water charge:

First	600 cu. ft., 0-600 cu. ft.	\$23.93 <u>\$27.23</u>
Next	2,400 cu. ft., 600-3,000 cu. ft.	\$3.98 <u>\$4.538</u> per 100 cu. ft.
Next	12,000 cu. ft., 3,000-15,000 cu. ft.	\$2.61 <u>\$2.970</u> per 100 cu. ft.
Over	15,000 cu. ft.	\$1.48 <u>\$1.684</u> per 100 cu. ft.

b. In addition, there shall be added a filtration charge of \$0.866 per 100 cu. ft., \$5.20 per month minimum. All wholesale customers shall be assessed a 20% rate multiplier on the water charge. No multiplier shall be assessed on the filtration charge.

c. The following minimum monthly charge shall apply to all services to which water is available without regard to actual consumption:

Meter Size	Cu. Ft. of Water Provided at Minimum Charge	Minimum Water Charge	Minimum Filtration Charge	Minimum Charge W/O Regard to Consumption
1/2 - 3/4 inch	600	\$23.93 <u>\$27.23</u>	\$5.20	\$29.13 <u>\$32.43</u>
1 inch	1,000	\$39.88 <u>\$45.38</u>	\$8.66	\$48.54 <u>\$54.04</u>
2 inch	1,200	\$47.87 <u>\$54.46</u>	\$10.39	\$58.26 <u>\$64.85</u>
Over 2 inch	1,600	\$63.82 <u>\$72.61</u>	\$13.86	\$77.68 <u>\$86.47</u>

4. a. Irrigation metered rates – water charge:

First	600 cu. ft., 0-600 cu. ft.	\$27.41 <u>\$31.19</u>
Next	2,400 cu. ft., 600-3,000 cu. ft.	\$4.56 <u>\$5.198</u> per 100 cu. ft.
Next	12,000 cu. ft., 3,000-15,000 cu. ft.	\$-.89 <u>\$3.289</u> per 100 cu. ft.
Over	15,000 cu. ft.	\$2.13 <u>\$2.424</u> per 100 cu. ft.

- b. In addition, there shall be added a filtration charge of \$0.866 per 100 cu. ft., \$5.20 per month minimum.
- c. The following minimum monthly charge shall apply to all services to which water is available without regard to actual consumption:

Meter Size	Cu. Ft. of Water Provided at Minimum Charge	Minimum Water Charge	Minimum Filtration Charge	Minimum Charge W/O Regard to Consumption
1/2 - 3/4 inch	600	\$27.41 <u>\$31.19</u>	\$5.20	\$32.61 <u>\$36.39</u>
1 inch	1,000	\$45.68 <u>\$51.98</u>	\$8.66	\$54.34 <u>\$60.64</u>
2 inch	1,200	\$54.80 <u>\$62.36</u>	\$10.39	\$65.19 <u>\$72.75</u>
Over 2 inch	1,600	\$73.08 <u>\$83.17</u>	\$13.86	\$86.94 <u>\$97.03</u>

5. a. City installed service connection charges:

5/8 x 3/4 inch	\$3,260.00 <u>\$3,488.00</u> each
1 inch	\$3,260.00 <u>\$3,488.00</u>
2 inch	\$4,810.00 <u>\$5,147.00</u>

b. Service connection installations larger than the two-inch size shall be charged at the actual cost of the complete installation.

c. Said charges include a ~~\$100~~ \$107 non-refundable application fee. Service connection applications shall be valid only for 180 days from date of issue unless work is in progress or a reasonable time extension is granted by the Public Works Director, Service connection charges (less said non-refundable application fee) may be refunded to the applicant in the event that refund is requested within one year from the date of issue.

d. Developer installed connection charges:

5/8 x 3/4 inch	\$540.00 <u>\$578.00</u> each
1 inch	\$630.00 <u>\$674.00</u>
2 inch	\$1,115.00 <u>\$1,193.00</u>

6. Special Charges:

- a. Turn-on for restart of service ~~\$38.00~~ \$41.00 each
- b. Shut-off requested for premises where customer's stop and waste valve should have been used ~~\$70.00~~ \$75.00 each
- c. Turn-on and shut-off requested for a time other than regular hours ~~\$190.00~~ \$203.00 per call out

d.	Meter testing: All meters regardless of size in shop testing with 1 hour minimum	\$214.00	\$200.00 per hour
	Using meter test van with 3-hour minimum	\$615.00	\$575.00 per hour
e.	Destroying or removing lock on meter	\$107.00	\$100.00
f.	Illegal turn-on, tampering of water service or illegal connection (Plus cost of repairs)	\$246.00	\$230.00
g.	Lien processing fee	\$171.00	\$160.00
h.	New account setup charge	\$43.00	\$40.00
i.	Locate and mark City water shut-off valve	\$75.00	\$70.00
j.	Temporary shut-off/turn-on	\$75.00	\$70.00
k.	Temporary shut-off/turn-on (Vault Entry)	\$150.00	\$140.00
l.	Failure to return a city owned water service key	\$107.00	\$100.00
m.	Returned check fee	\$40.00	\$35.00
n.	Hang notice for delinquent account	\$43.00	\$40.00
o.	Illegal taking of water from a fire hydrant	\$1,177.00	\$1,100.00
p.	Non-compliance with annual back-flow testing	\$59.00	\$55.00 per month
q.	Construction Meters		
	Deposit	\$2,675.00	\$2,500.00
	Usage per CCF	\$5.40	\$4.74 per 100 cu. ft
r.	Hydrant Permit		
	Deposit	\$107.00	\$100.00
	Monthly fee based on projected usage		
	Low (0 to 30,000 gallons/month)	\$118.00	\$110.00
	Medium (30,001 to 60,000 gallons/month)	\$235.00	\$220.00
	High (over 60,000 gallons/month)	\$455.00	\$425.00
s.	Dormant Inspection	\$80.00	\$70.00

- t. Should a customer receive a “past due letter” for failure to pay by the due date, a late fee equal to 5% of the payment past due will be assessed on all amounts in arrears at the time of each monthly billing
- u. When a permit for an Irrigation service for a single- family home is issued that is currently on a flat rate service, the customer will be required to change to a metered service
- v. “Final” read charge \$27.00 ~~\$25.00~~
- w. Duplicate Statement Charge \$15.00 ~~\$10~~ annual charge
- x. Voluntary turn-off \$32.00 ~~\$30.00~~

7. Fire Service. The rates for water supplied exclusively for fire protection purposes shall be deemed service charges and shall be for any one month, or fractional part thereof, as follows:

Size of Service	Service Charge
2 inches	<u>\$15.80</u> \$14.76
3 inches	<u>\$21.60</u> \$20.21
4 inches	<u>\$27.50</u> \$25.68
6 inches	<u>\$39.80</u> \$37.16
8 inches	<u>\$51.70</u> \$48.36
10 inches	<u>\$65.20</u> \$60.91
12 inches	<u>\$75.40</u> \$70.47

B. Outside the City Limits

1. Individual Meters Outside of the City Limits. The consumption and minimum monthly water charges for individual metered services outside the City limits shall be computed in the same manner as for Residential metered customers within the City and then a multiplier of twenty-five percent of this amount shall be added to the water charge so computed. In addition, a charge of \$0.953 ~~\$0.9528~~ per 100 cu. ft. or \$4.76 minimum filtration charge shall be added to arrive at the total monthly charge. No multiplier shall be added to the filtration charge.
2. Master Meters
 - a. Master meter rates shall be required for water districts, water associations or other organizations providing water service to 16 or more permanent services. Organizations serving less than 16 services and all other customers shall be charged at the individual meter rate.

b. The consumption charges for master meters shall be as follows:

i. For master meters connected east of the Snohomish River, the water charge shall be:

Meter Charge	\$463.00 \$407.23 per meter/month
Water Charge (exclusive of meter charge)	\$0.649 \$0.5707 per 100 cu. ft.

In addition to said water charge there shall be added a twenty percent rate multiplier to the water charge and a filtration charge of ~~\$0.953~~ ~~\$0.9528~~ per 100 cu. ft. to arrive at the total monthly charge. No multiplier shall be added to the filtration charge.

ii. For master meters connected west of the Snohomish River, the water charge shall be the same as the Commercial/Industrial/Governmental water rate.

In addition to said water charge and applicable meter charge, there shall be added a twenty percent rate multiplier and a filtration charge of ~~\$0.953~~ ~~\$0.9528~~ per 100 cu. ft. to arrive at the total monthly charge. No multiplier shall be added to the meter charge or the filtration charge.

3. Service Connection Charges. Service connection installations outside the City limits of all sizes shall be charged at the actual cost of the complete installation. In no event shall the charge for a three-quarter inch, a one-inch or a two-inch service be less than the amount charged for service connections within the City limits.
4. Delinquent Penalty and Special Charges. The delinquent penalty and special charges as set forth in this section plus a multiplier of twenty-five percent, shall apply to customers outside the City limits.

Section 4: EMC 14.16.713 (Water Rates and charges -Effective January 1, 2024) is hereby amended as follows:

Effective January 1, 2024, and thereafter until superseded by a new rate ordinance, the monthly water rates and charges, monthly minimum charges, filtration charges, and provisions relating to rates and charges throughout the water system shall be as follows:

A. Within City Limits

1. Fixed rate accounts – minimum monthly water charge ~~\$51.64~~ ~~\$39.88~~
Filtration Charge ~~\$8.97~~ ~~\$8.96~~
Total Fixed Rate ~~\$60.61~~ ~~\$48.84~~
2. a. Domestic metered rates – water charge:
First 500 cu. Ft., 0-500 cu. Ft. ~~\$25.82~~ ~~\$19.94~~
Over 500 cu. Ft. ~~\$5.164~~ ~~\$3.98~~ per 100 cu. Ft.

b. In addition, there shall be added a filtration charge of ~~\$0.897~~ ~~\$0.8965~~ per 100 cu. ft., ~~\$4.49~~ ~~\$4.48~~ per month minimum.

c. The following minimum monthly charge shall apply to all Residential metered services to which water is available without regard to actual consumption:

Meter Size	Cu. Ft. of Water Provided at Minimum Charge	Minimum Water Charge	Minimum Filtration Charge	Minimum Charge W/O Regard to Consumption
1/2 - 3/4 inch	500	\$19.94 \$25.82	\$4.48 \$4.49	\$24.42 \$30.31
1 inch	1,000	\$39.88 \$51.64	\$8.97	\$48.85 \$60.61
2 inch	1,200	\$47.87 \$61.97	\$10.76	\$58.63 \$72.73
Over 2 inch	1,600	\$63.82 \$82.62	\$14.34 \$14.35	\$78.16 \$96.97

3. a. Commercial/Industrial/Governmental metered rates – water charge:

First	600 cu. ft., 0-600 cu. ft.	\$23.93 \$30.98
Next	2,400 cu. ft., 600-3,000 cu. ft.	\$3.98 \$5.164 per 100 cu. ft.
Next	12,000 cu. ft., 3,000-15,000 cu. ft.	\$2.61 \$3.380 per 100 cu. ft.
Over	15,000 cu. ft.	\$1.48 \$1.916 per 100 cu. ft.

b. In addition, there shall be added a filtration charge of ~~\$0.8965~~ **\$0.897** per 100 cu. ft., \$5.38 per month minimum. All wholesale customers shall be assessed a twenty percent rate multiplier on the water charge. No multiplier shall be assessed on the filtration charge.

c. The following minimum monthly charge shall apply to all services to which water is available without regard to actual consumption:

Meter Size	Cu. Ft. of Water Provided at Minimum Charge	Minimum Water Charge	Minimum Filtration Charge	Minimum Charge W/O Regard to Consumption
1/2 - 3/4 inch	600	\$23.93 \$30.98	\$5.38	\$29.31 \$36.36
1 inch	1,000	\$39.88 \$51.64	\$8.97	\$48.85 \$60.61
2 inch	1,200	\$47.87 \$61.97	\$10.76	\$58.63 \$72.73
Over 2 inch	1,600	\$63.82 \$82.62	\$14.34 \$14.35	\$78.16 \$96.97

4. a. Irrigation metered rates – water charge:

First	600 cu. ft., 0-600 cu. ft.	\$27.41 \$35.49
Next	2,400 cu. ft., 600-3,000 cu. ft.	\$4.56 \$5.915 per 100 cu. ft.
Next	12,000 cu. ft., 3,000-15,000 cu. ft.	\$2.89 \$3.743 per 100 cu. ft.
Over	15,000 cu. ft.	\$2.13 \$2.759 per 100 cu. ft.

- b. In addition, there shall be added a filtration charge of ~~\$0.897~~ ~~\$0.8965~~ per 100 cu. ft., \$5.38 per month minimum.
- c. The following minimum monthly charge shall apply to all services to which water is available without regard to actual consumption:

Meter Size	Cu. Ft. of Water Provided at Minimum Charge	Minimum Water Charge	Minimum Filtration Charge	Minimum Charge W/O Regard to Consumption
1/2 - 3/4 inch	600	\$27.41 <u>\$35.49</u>	\$5.38	\$32.79 <u>\$40.87</u>
1 inch	1,000	\$45.68 <u>\$59.15</u>	\$8.97	\$54.65 <u>\$68.12</u>
2 inch	1,200	\$54.80 <u>\$70.97</u>	\$10.76	\$65.56 <u>\$81.73</u>
Over 2 inch	1,600	\$73.08 <u>\$94.65</u>	\$14.34 <u>\$14.35</u>	\$87.42 <u>\$109.00</u>

5. a. City installed service connection charges:

5/8 x 3/4 inch	\$3,260.00 <u>\$3,732.00</u> each
1 inch	\$3,260.00 <u>\$3,732.00</u>
2 inch	\$4,810.00 <u>\$5,507.00</u>

b. Service connection installations larger than the two-inch size shall be charged at the actual cost of the complete installation.

c. Said charges include a ~~\$100~~ \$115 non-refundable application fee. Service connection applications shall be valid only for 180 days from date of issue unless work is in progress or a reasonable time extension is granted by the Public Works Director, Service connection charges (less said non-refundable application fee) may be refunded to the applicant in the event that refund is requested within one year from the date of issue.

d. Developer installed connection charges:

5/8 x 3/4 inch	\$540.00 <u>\$618.00</u> each
1 inch	\$630.00 <u>\$721.00</u>
2 inch	\$1,115.00 <u>\$1,277.00</u>

6. Special Charges:

- a. Turn-on for restart of service \$44.00 ~~\$38.00~~ each
- b. Shut-off requested for premises where customer's stop and waste valve should have been used \$80.00 ~~\$70.00~~ each
- c. Turn-on and shut-off requested for a time other than regular hours \$217.00 ~~\$190.00~~ per call out

d.	Meter testing: All meters regardless of size in shop testing with 1 hour minimum	\$229.00 \$200.00 per hour
	Using meter test van with 3-hour minimum	\$658.00 \$575.00 per hour
e.	Destroying or removing lock on meter	\$114.00 \$100.00
f.	Illegal turn-on, tampering of water service or illegal connection (Plus cost of repairs)	\$263.00 \$230.00
g.	Lien processing fee	\$183.00 \$160.00
h.	New account setup charge	\$46.00 \$40.00
i.	Locate and mark City water shut-off valve	\$80.00 \$70.00
j.	Temporary shut-off/turn-on	\$80.00 \$70.00
k.	Temporary shut-off/turn-on (Vault Entry)	\$161.00 \$140.00
l.	Failure to return a city owned water service key	\$114.00 \$100.00
m.	Returned check fee	\$43.00 \$35.00
n.	Hang notice for delinquent account	\$46.00 \$40.00
o.	Illegal taking of water from a fire hydrant	\$1,259.00 \$1,100.00
p.	Non-compliance with annual back-flow testing	\$63.00 \$55.00 per month
q.	Construction Meters	
	Deposit	\$2,862.00 \$2,500.00
	Usage per CCF	\$6.06 \$4.74 per 100 cu. ft
r.	Hydrant Permit	
	Deposit	\$114.00 \$100.00
	Monthly fee based on projected usage	
	Low (0 to 30,000 gallons/month)	\$126.00 \$110.00
	Medium (30,001 to 60,000 gallons/month)	\$251.00 \$220.00
	High (over 60,000 gallons/month)	\$487.00 \$425.00
s.	Dormant Inspection	\$86.00 \$75.00

- t. Should a customer receive a “past due letter” for failure to pay by the due date, a late fee equal to 5% of the payment past due will be assessed on all amounts in arrears at the time of each monthly billing
- u. When a permit for an Irrigation service for a single- family home is issued that is currently on a flat rate service, the customer will be required to change to a metered service
- v. “Final” read charge \$29.00 ~~\$25.00~~
- w. Duplicate Statement Charge \$15.00 ~~\$10~~ annual charge
- x. Voluntary turn-off \$34.00 ~~\$30.00~~

7. Fire Service. The rates for water supplied exclusively for fire protection purposes shall be deemed service charges and shall be for any one month, or fractional part thereof, as follows:

Size of Service	Service Charge
2 inches	<u>\$16.90</u> \$14.76
3 inches	<u>\$23.10</u> \$20.21
4 inches	<u>\$29.40</u> \$25.68
6 inches	<u>\$42.60</u> \$37.16
8 inches	<u>\$55.30</u> \$48.36
10 inches	<u>\$69.80</u> \$60.91
12 inches	<u>\$80.70</u> \$70.47

B. Outside the City Limits

1. Individual Meters Outside of the City Limits. The consumption and minimum monthly water charges for individual metered services outside the City limits shall be computed in the same manner as for Residential metered customers within the City and then a multiplier of twenty-five percent of this amount shall be added to the water charge so computed. In addition, a charge of \$0.986 ~~\$0.9862~~ per 100 cu. ft. or \$4.93 ~~\$4.70~~ minimum filtration charge shall be added to arrive at the total monthly charge. No multiplier shall be added to the filtration charge.
2. Master Meters
 - a. Master meter rates shall be required for water districts, water associations or other organizations providing water service to 16 or more permanent services. Organizations serving less than 16 services and all other customers shall be charged at the individual meter rate.

b. The consumption charges for master meters shall be as follows:

i. For master meters connected east of the Snohomish River, the water charge shall be:

Meter Charge	\$407.23 \$527.00 per meter/month
Water Charge (exclusive of meter charge)	\$0.5707 \$0.739 per 100 cu. ft.

In addition to said water charge there shall be added a twenty percent rate multiplier to the water charge and a filtration charge of ~~\$0.9862~~ **\$0.986** per 100 cu. ft. to arrive at the total monthly charge. No multiplier shall be added to the filtration charge.

ii. For master meters connected west of the Snohomish River, the water charge shall be the same as the Commercial/Industrial/Governmental water rate.

In addition to said water charge and applicable meter charge, there shall be added a twenty percent rate multiplier and a filtration charge of ~~\$0.9862~~ **\$0.986** per 100 cu. ft. to arrive at the total monthly charge. No multiplier shall be added to the meter charge or the filtration charge.

3. Service Connection Charges. Service connection installations outside the City limits of all sizes shall be charged at the actual cost of the complete installation. In no event shall the charge for a three-quarter inch, a one-inch or a two-inch service be less than the amount charged for service connections within the City limits.
4. Delinquent Penalty and Special Charges. The delinquent penalty and special charges as set forth in this section plus a multiplier of twenty-five percent, shall apply to customers outside the City limits.

Section 5. The following is provided for reference and may not be complete:

EMC Amended by this Ordinance	Ordinance History of EMC Amended by this Ordinance
EMC 14.04.020	(Ord. 3793-21 §§ 1, 3, 5, 7, 2021; Ord. 3529-17 §§ 1, 3, 5, 7, 2017; Ord. 3417-14 §§ 1, 3, 2014; Ord. 3299-12 §§ 1, 3, 5, 7, 2012; Ord. 2366-99 § 2, 1999.)
EMC 14.60.010	(Ord. 3793-21 §§ 2, 4, 6, 8, 2021; Ord. 3529-17 §§ 2, 4, 6, 8, 2017; Ord. 3417-14 §§ 2, 4, 2014; Ord. 3299-12 §§ 2, 4, 6, 8, 2012.)
EMC 14.16.712	(Ord. 3793-21 § 11, 2021; Ord. 3529-17 § 11, 2017; Ord. 3299 § 11.)
EMC 14.16.713	(Ord. 3793-21 § 12, 2021; Ord. 3529-17 § 12, 2017; Ord. 3299 § 12.)

Section 6. The City Clerk and the codifiers of this Ordinance are authorized to make necessary corrections to this Ordinance including, but not limited to, the correction of scrivener’s/clerical errors, references, ordinance numbering, section/subsection numbers, and any internal references.

Section 7. The City Council hereby declares that should any section, paragraph, sentence, clause or phrase of this ordinance be declared invalid for any reason, it is the intent of the City Council that it would have passed all portions of this ordinance independent of the elimination of any such portion as may be declared invalid.

Section 8. The enactment of this Ordinance shall not affect any case, proceeding, appeal or other matter currently pending in any court or in any way modify any right or liability, civil or criminal, which may be in existence on the effective date of this Ordinance.

Section 9. It is expressly the purpose of this Ordinance to provide for and promote the health, safety and welfare of the general public and not to create or otherwise establish or designate any particular class or group of persons who will or should be especially protected or benefited by the terms of this Ordinance. It is the specific intent of this Ordinance that no provision or any term used in this Ordinance is intended to impose any duty whatsoever upon the City or any of its officers or employees. Nothing contained in this Ordinance is intended nor shall be construed to create or form the basis of any liability on the part of the City, or its officers, employees or agents, for any injury or damage resulting from any action or inaction on the part of the City related in any manner to the enforcement of this Ordinance by its officers, employees or agents.

CASSIE FRANKLIN, MAYOR

ATTEST:

CITY CLERK

Passed: _____

Valid: _____

Published: _____

Effective: _____