



RESOLUTION NO. _____

Be it resolved by the City Council of the City of Everett:

That the payroll of the employees of the City of Everett as of July 16, and checks issued July 22, 2022, having been audited, be and the same is hereby approved and the proper officers are hereby authorized and directed to charge checks on the Payroll Fund in payment thereof:

| Fund | Department | Gross Payroll | Employer Contributions |
|------|------------------------------|-----------------------|------------------------|
| 001 | Legislative | 11,597.38 | 6,622.63 |
| 003 | Legal | 70,991.68 | 21,158.84 |
| 004 | Administration | 36,888.48 | 9,564.44 |
| 005 | Municipal Court | 55,696.43 | 20,626.95 |
| 007 | Personnel | 65,827.64 | 21,206.44 |
| 010 | Finance | 76,080.77 | 27,414.70 |
| 015 | Information Technology | 87,481.57 | 29,271.45 |
| 018 | Communications and Marketing | 6,490.85 | 2,650.27 |
| 021 | Planning & Community Dev | 79,825.46 | 26,410.10 |
| 024 | Public Works | 170,950.51 | 58,120.37 |
| 026 | Animal Shelter | 45,950.97 | 16,057.15 |
| 031 | Police | 1,040,005.95 | 268,307.57 |
| 032 | Fire | 1,038,247.28 | 173,878.17 |
| 038 | Facilities/Maintenance | 88,928.60 | 34,433.52 |
| 101 | Parks & Recreation | 138,471.22 | 47,770.56 |
| 110 | Library | 102,013.94 | 35,190.20 |
| 112 | Community Theatre | 6,517.94 | 1,876.18 |
| 120 | Street | 65,567.59 | 24,588.04 |
| 153 | Emergency Medical Services | 531,468.43 | 79,681.82 |
| 197 | CHIP | 10,377.69 | 3,386.09 |
| 198 | Community Dev Block | 7,062.48 | 2,276.18 |
| 401 | Utilities | 777,545.32 | 289,459.12 |
| 425 | Transit | 408,341.43 | 153,285.65 |
| 440 | Golf | 36,248.83 | 11,677.19 |
| 501 | Equip Rental | 68,163.67 | 26,198.65 |
| 507 | Telecommunications | 12,617.31 | 4,460.07 |
| | | <u>\$5,039,359.42</u> | <u>\$1,395,572.35</u> |

Councilperson Introducing Resolution

Passed and approved this _____ day of _____, 2022.

Council President