



Project title: A RESOLUTION authorizing next steps for ARPA-funded projects and initiatives.

City Council Agenda Item Cover Sheet

Council Bill # interoffice use

Agenda dates requested: 05/11/2022

Briefing
Proposed action
Consent
Action X
Ordinance
Public hearing
Yes X No

Budget amendment:
Yes X No

PowerPoint presentation:
Yes X No

Attachments:
Resolution

Department(s) involved:
Multiple

Contact person:
Lori Cummings
Julie Willie
Phone number:

Email:

Initialed by:

Department head

Administration

Council President

Project: A RESOLUTION authorizing next steps for ARPA-funded projects and initiatives.

Partner/Supplier: n/a

Location: n/a

Preceding action: Approval of Pallet shelter expansion with ARPA funds on 9/1/21, and approval of Resolution authorizing Everett Forward Grants on 10/27/21

Fund:

Fiscal summary statement:

The City of Everett is the recipient of \$20,695,570 from the Coronavirus Local Fiscal Recovery Fund, as authorized by the American Rescue Plan Act (ARPA). These funds represent a one-time opportunity to invest federal dollars toward the City's most pressing community challenges and recovery efforts. These funds must be spent within the guidelines established by the U.S. Treasury. ARPA funds approved in the fall of 2021 total \$1,483,224.31 which funded Everett Forward Grants and the purchase of Pallet Shelters. Staff are requesting the use of up to \$5,620,000 of the City's funds from the Coronavirus Local Fiscal Recovery Fund for the specific projects and initiatives listed in the resolution.

Project summary statement:

Staff are requesting the adoption of a resolution to proceed with the use of up to \$5,620,000 of the City's funds from the Coronavirus Local Fiscal Recovery Fund for projects and initiatives listed. Staff will return to city council for budget amendments, ordinances or resolutions required to implement the projects designated.

Recommendation (exact action requested of Council): Adopt Resolution concurring with staff recommendation and authorizing the Mayor to implement some American Rescue Plan Act funded projects and initiatives listed in Recital C.



RESOLUTION NO. _____

A RESOLUTION authorizing next steps for ARPA-funded projects and initiatives.

WHEREAS,

- A. The City of Everett is the recipient of \$20,695,570 from the Coronavirus Local Fiscal Recovery Fund, as authorized by the American Rescue Plan Act (ARPA). These funds represent a one-time opportunity to invest federal dollars toward the City’s most pressing community challenges and recovery efforts. These funds must be spent within the guidelines established by the U.S. Treasury.
- B. At its meetings during 2021-2022, the City Council held briefings and a workshop for consideration of APRA investments and approval of some uses of ARPA funds.

Council Meeting Date	Council Item
September 1, 2021	Approval of Pallet Shelter Expansion with ARPA Funds (Contract amount \$483,224.31)
October 27, 2021	Approval of Resolution Authorizing Everett Forward Grant Program with ARPA Funds (\$1,000,000)
November 17, 2021	Council Workshop to Discuss ARPA Investments priority areas and potential projects
February 16, 2022	Council Briefing to Discuss ARPA Investments project updates

- C. In accordance with City Council direction, City staff has brought forward to City Council the following projects and initiatives that are ready for implementation:

Priority Area	Project/Initiatives Description	Estimated Cost:
Shelter & homelessness support facilities	<u>Expand Pallet Shelters</u> : Expand / Add pallet shelter communities to address increased unsheltered populations. Includes capital expenses, site development and approximately three years initial operations expenses for three sites.	\$2,700,000
Behavioral health services & staff	<u>Service Coordination for those unsheltered (Chart 2.0) / Immediate outreach and navigation</u> : A 30-month pilot program to increase service coordination and provide case management to the increased unsheltered population in	\$870,000

	Everett. Includes one full-time City FTE and contracted case management services.	
Business expansion & job creation	<u>Everett Point Industrial Center (EPIC) Green Bridge Type, Size & Location Study (TS&L)</u> : Fund a portion of the Type, Size, and Location study for the Everett Point Industrial Center (EPIC) Green bridge project. The TS&L represents approximately 15% design level.	\$450,000
Project Management to accelerate economy	<u>Digital Permit Accelerator</u> : Provide technology upgrades including hardware and software to Permit Services, and support two years of funding for two full time positions needed to a) develop business solutions to support a fully digital process and b) support new technology implementation.	\$500,000
Outdoor enhancement and infrastructure upgrade	<u>Provide Public Restrooms</u> : Increase public restroom access in unmet needs areas.	\$500,000
	<u>Clean Everett</u> :- Create a three-year Clean Everett program, kicking off with a citywide neighborhood clean-up day. Fund three years of a 311 mobile application, such as SeeClickFix, to provide residents a responsive tool to request, track, and explore City non-emergency services.	\$600,000
Total		\$5,620,000

D. The purpose of this resolution is to authorize the City to implement these projects and initiatives.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. Allocation. The City Council determines to use an amount not to exceed \$5,620,000 of the City's funds from the Coronavirus Local Fiscal Recovery Fund for the projects and initiatives listed in Recital C above.
2. Authority to Proceed with Implementation. In accordance with the applicable laws and regulations that govern Coronavirus Local Fiscal Recovery Fund, the Mayor is authorized to proceed to implement the projects and initiatives listed in Recital C above. City staff is directed to bring to City Council any items that City Council must approve to implement these projects and initiatives, including any budget amendment(s), ordinances, or additional resolutions. In accordance with and to the extent required by the City's Procurement Policy, staff will also bring to City Council the contracts, requests for proposals, calls for bids, and other procurement matters as may be necessary for implementation of these projects and initiatives.

3. Quarterly Briefings. City staff shall provide briefings to City Council on the status of implementing these projects and initiatives at least once a quarter.

Councilmember introducing resolution

Passed and approved this ____ day of _____, 2022.

Council President