



Project title: Amendment No. 1 to Agreement No. AQTRNBUS-1719-COE-00005 between the State of Washington Department of Ecology and City of Everett

City Council Agenda Item Cover Sheet

Council Bill # *interoffice use*

Agenda dates requested:
May 4, 2022

Briefing
Proposed action
Consent X
Action
Ordinance
Public hearing
 Yes X No

Budget amendment:
 Yes X No

PowerPoint presentation:
 Yes X No

Attachments:
Amendment No. 1 to Agreement No. AQTRNBUS-1719-COE-00005

Department(s) involved:
Everett Transit
Legal

Contact person:
Tom Hingson

Phone number:
425-257-8939

Email:
thingson@everettwa.gov

Initialed by:
TEH
Department head

Administration

Council President

Project: Transit Bus Replacement

Partner/Supplier: State of Washington Department of Ecology and City of Everett

Location: n/a

Preceding action: None

Fund: 425 Transportation Services

Fiscal summary statement:

The Department of Ecology grant provides \$1.5 million toward the purchase of three electric buses.

Project summary statement:

This amendment to grant agreement AQTRNBUS-1719-COE-00005 with the Washington State Department of Ecology extends the original end date of the grant, June 30, 2022, to June 30, 2023. This one-time extension provides the extended time needed to receive the order of electric buses scheduled to arrive by the end of 2022.

Recommendation (exact action requested of Council):

Authorize the Mayor to sign Amendment No. 1 to Agreement No. AQTRNBUS-1719-COE-00005 between the State of Washington Department of Ecology and City of Everett.



AMENDMENT NO. 1
TO AGREEMENT NO. AQTRNBUS-1719-COE-00005
BETWEEN
THE STATE OF WASHINGTON DEPARTMENT OF ECOLOGY
AND
City of Everett

PURPOSE: To amend the above-referenced agreement (AGREEMENT) between the state of Washington Department of Ecology (ECOLOGY) and City of Everett (RECIPIENT) for the Transit Bus Replacement (PROJECT).

The purpose of this amendment is to extend the end date of this agreement from 6/30/22 to 6/30/23.

IT IS MUTUALLY AGREED that the AGREEMENT is amended as follows:

Expiration Date:

Original: 06/30/2022 Amended: 06/30/2023

CHANGES TO THE BUDGET

Funding Distribution EG190324

Funding Title: Transit Bus Replacement

Funding Type: Grant

Funding Effective Date: 05/01/2018

Funding Expiration Date: 06/30/2023

Funding Source:

Title: Air Pollution Control Account (APCA)

Fund: FD

Type: State

Funding Source %: 100%

Description: APCA

Approved Indirect Costs Rate: Approved State Indirect: 0%

Recipient Match %: 0%

InKind Interlocal Allowed: No

InKind Other Allowed: No

Is this Funding Distribution used to match a federal grant? No

Transit Bus Replacement	Task Total
Scrap and Replace three (3) diesel transit buses	\$ 1,500,000.00

Total: \$ 1,500,000.00

CHANGES TO SCOPE OF WORK

Task Number: 1 Task Cost: \$1,500,000.00

Task Title: Scrap and Replace three (3) diesel transit buses

Task Description:

Under this project the RECIPIENT will purchase three (3) new zero-emission all-electric transit buses to replace three (3) 2006 or older engine model year diesel powered transit buses.

The old buses must be scrapped. The scrapped buses must be permanently disabled. This requires a hole cut in the engine block and destruction of the chassis. A form to assist with this is available in the EAGL system.

The RECIPIENT will submit the bus order to Ecology upon placing the order.

The RECIPIENT will make full payment for the buses and submit all invoices and destruction documents in order to receive payment.

The RECIPIENT will provide a charging infrastructure prior to receiving delivery of the new all-electric bus.

Ecology may grant a one-time extension of this grant for a period of one year.

Task Goal Statement:

The goal of this project is to reduce diesel exhaust air pollution by replacing three (3) 2006 or older engine model year diesel transit buses with three (3) new all-electric transit buses.

Task Expected Outcome:

Three (3) old diesel transit buses replaced with three (3) all-electric new transit buses.

Recipient Task Coordinator: Melinda Adams

Deliverables

Number	Description	Due Date
1.1	Under this project the RECIPIENT will purchase three (3) new zero-emission all-electric transit buses to replace three (3) 2006 or older engine model year diesel powered transit buses.	06/30/2023

1.2	The RECEIPIENT will submit the bus order for the first two (2) buses to Ecology upon placing the first order.	12/31/2019
1.3	The RECEIPIENT will submit the bus order for one (1) bus to Ecology upon placing the second order.	12/31/2020
1.4	The RECEIPIENT will verify that the charging infrastructure is in place prior to taking possession of the electric buses.	05/31/2023
1.5	The RECEIPIENT will make full payment for the buses and submit all invoices and destruction documents in order to receive payment.	06/30/2023

Funding Distribution Summary

Recipient / Ecology Share

Funding Distribution Name	Recipient Match %	Recipient Share	Ecology Share	Total
Transit Bus Replacement	0 %	\$ 0.00	\$ 1,500,000.00	\$ 1,500,000.00
Total		\$ 0.00	\$ 1,500,000.00	\$ 1,500,000.00

ATTEST: OFFICE OF THE CITY CLERK

Ashleigh Scott, Deputy

Date

Template Approved to Form by
Attorney General's Office