



PROJECT TITLE: Adopt an Ordinance amending Ordinance No. 3804-21 entitled "Fire Station No.2 and Fire Station No.6 Additions and Alterations", Fund 342, Program 029, to increase construction funds a total of \$95,000 for project.

City Council Agenda Item Cover Sheet

Council Bill # *interoffice use*

CB 2203-07

Agenda dates requested:

3/9 and 3/ 23

Briefing

Proposed action 3/9/2022

Proposed action 3/9/2022

Consent

Action 3/23/2022

Ordinance X

Public hearing

Yes No X

Budget amendment:

Yes No X

PowerPoint presentation:

Yes No X

Attachments:

Ordinance Amendment

Department(s) involved:

Parks & Facilities

Fire Department

Administration

Contact person:

Bob Leonard

Phone number:

425-257-8835

Email:

Bleonard@everettwa.gov

Initialed by:

Department head

Administration

Council President

Project: Fire Station No.2 and Fire Station No.6 Additions and Alterations

Partner/Supplier : Forma Construction (Job Order Contractor)

Location: 16th Street and Evergreen Way respectively

Preceding action: Ordinance No. 3804-21 - May 19, 2021

Fund: Fund 342, Program 029 (CIP-1)

Fiscal summary statement:

The source of funds for this project is CIP-1. On May 19, 2021, Council approved \$930,000 for the alterations at Fire Station No.2 and Fire Station No.6.

Approximately \$406,034 remains in the authorization. An additional \$95,000 is required to complete Phase 2 to Fire Station No.2.

The total amending funding Ordinance amount is \$1,025,000. The requested amount is based on pricing received through the Job Order Contracting Process and includes sales tax, fees, and a construction contingency.

The additional funding is required due to supply chain issues which required construction materials to be acquired and warehoused to ensure minimal disruption to Fire Station No.2 once construction begins. The supply chain issue has led to an extension of time which has increased the cost of the project due to inflation. The scope of work has not changed from the previous funding Ordinance amendment.

Project summary statement:

The alterations at Fire Station No.6 and Phase 1 at Fire Station No.2 accomplished the goal of creating gender neutral improvements. Phase 2 at Fire Station No.2 will complete the required building renovations and correct building deficiencies identified in the Facilities Condition Assessment. The scope of work will include replacing the HVAC system, adding bay heaters, installing new kitchen cabinets, replacement of kitchen appliances, replacement of all older bathroom fixtures, jetting the old drain lines, installation of emergency exit lighting and signs, modifications to the Locution system, and additional storage throughout the station.

The anticipated completion of construction is Q3 of 2022.

Recommendation (exact action requested of Council):

Adopt an Ordinance amending Ordinance No. 3804-21 entitled "Fire Station No.2 and Fire Station No.6 Additions and Alterations", Fund 342, Program 029, to increase construction funds a total of \$95,000 for the project.



ORDINANCE NO. _____

An ORDINANCE amending Ordinance No. 3804-21 entitled “Fire Station No. 2 and Fire Station No. 6 Additions and Alterations”, Fund 342, Program 029, to accumulate the construction costs for the project in the amount of \$1,025,000.

WHEREAS,

- A. The City Council has recognized the need to remodel Fire Station No. 2 and Fire Station No. 6. located on 16th Street and Evergreen Way respectively.
- B. Ordinance No. 3709-19 was established as Fund 342, Program 029 entitled “Fire Station No. 2 and Fire Station No. 6 Additions and Alterations” to accumulate the construction costs for the project in the amount of \$850,000.
- C. Ordinance No. 3804-21 was established amending Ordinance 3709-19 entitled “Fire Station No.2 and Fire Station No.6 Additions and Alterations” Fund 342, Program 029, to accumulate the construction costs for the project in the amount of \$930,000.
- D. Additional funding is required to complete the final phase of work at Fire Station No. 2.
- E. The amending Ordinance will accumulate costs for the final phase of the project.

NOW, THEREFORE, THE CITY OF EVERETT DOES ORDAIN:

Section 1. Section 1 of Ordinance No. 3804-21 which reads as follows:

The sum of \$930,000 is hereby appropriated to Fund 342, Program 029 “Fire Station No. 2 and Fire Station No. 6 Additions and Alterations”.

A. Use of Funds	
Construction	\$930,000
Total	\$930,000

B. Source of Funds	
CIP 1	\$930,000

- C. The appropriation shall not lapse but shall be carried forward from year to year until fully expended or the purpose has been accomplished or abandoned without the necessity of re-appropriation.

Be and the same is hereby amended to read as follows:

The sum of \$1,025,000 is hereby appropriated to Fund 342, Program 029 “Fire Station No. 2 and Fire Station No. 6 Additions and Alterations”.

A. Use of Funds

Construction	\$1,025,000
Total	\$1,025,000

B. Source of Funds

CIP 1	\$1,025,000
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- C. The appropriation shall not lapse but shall be carried forward from year to year until fully expended or the purpose has been accomplished or abandoned without the necessity of re-appropriation.

Section 2. The City Clerk and the codifiers of this Ordinance are authorized to make necessary corrections to this Ordinance including, but not limited to, the correction of scrivener’s/clerical errors, references, ordinance numbering, section/subsection numbers, and any internal references.

Section 3. The City Council hereby declares that should any section, paragraph, sentence, clause or phrase of this ordinance be declared invalid for any reason, it is the intent of the City Council that it would have passed all portions of this ordinance independent of the elimination of any such portion as may be declared invalid.

Section 4. The enactment of this Ordinance shall not affect any case, proceeding, appeal or other matter currently pending in any court or in any way modify any right or liability, civil or criminal, which may be in existence on the effective date of this Ordinance.

Section 5. It is expressly the purpose of this Ordinance to provide for and promote the health, safety and welfare of the general public and not to create or otherwise establish or designate any particular class or group of persons who will or should be especially protected or benefited by the terms of this Ordinance. It is the specific intent of this Ordinance that no provision or any term used in this Ordinance is intended to impose any duty whatsoever upon the City or any of its officers or employees. Nothing contained in this Ordinance is intended nor shall be construed to create or form the basis of any liability on the part of the City, or its officers, employees or agents, for any injury or damage resulting from any action or inaction on the part of the City related in any manner to the enforcement of this Ordinance by its officers, employees or agents.



Cassie Franklin, Mayor

ATTEST:

City Clerk

PASSED: _____

VALID: _____

PUBLISHED: _____

EFFECTIVE DATE:

