



Project title: Authorize staff to prepare a Request for Proposals to solicit responses for an Automated Traffic Safety Camera system

City Council Agenda Item Cover Sheet

Council Bill # *interoffice use*

Project: Automated Traffic Safety Camera Program

Partner/Supplier:

Location: City Wide

Agenda dates requested:

November 17th

12/3/2008 Council Ordinance 3106-08

Preceding action: 2/12/2020 Council Public Safety Subcommittee
1/27/2021 Council Briefing

Briefing

Proposed action

Consent

Action 11/17/21

Ordinance

Public hearing

Yes No

Fund: 024

Fiscal summary statement:

City Traffic Engineer Corey Hert will provide a brief presentation and program overview.

The estimated equipment cost for an Automated Traffic Safety Camera Program is \$663,000 per year based on market research.

Budget amendment:

Yes No

PowerPoint presentation:

X Yes No

Attachments:

Department(s) involved:

Procurement, Public Works, Police, Courts, Legal

Contact person:

Corey Hert & Theresa Buccio-Teschlog

Phone number:

425-257-8887

Email:

chert@everettwa.gov

Initialed by:

Department head

Administration

Council President

	Quantity	Price Per Camera	Monthly Price	Yearly Price
Red Light Cameras	9	\$4,750	\$42,750	\$513,000
Additional Cameras	2	\$1,500	\$3,000	\$36,000
School Speed Zone	2	\$4,750	\$9,500	\$114,000
Equipment Cost			\$55,250	\$663,000

An additional four full-time employees will be required to sustain this program with an estimated first year cost of \$504,000. The program, including employee costs, is anticipated to be cost neutral or better. If the City elects to go forward, the program would be added to Budget Amendment #4.

Project summary statement:

In 2008, Ordinance 3106-08 was passed that authorized the City of Everett law enforcement officers and persons commissioned by the chief of police to use automated traffic safety cameras to detect and record the image of stoplight violations at the intersection of two arterials, railroad crossing violations and school speed zone violations. The proposed action would make no changes to the City's current automated traffic safety camera ordinance.

If authorized, staff would return to council with a draft solicitation to request release of the Request for Proposal. After responses were received, staff would again return to request council to award the contract.

Recommendation (exact action requested of Council):

Authorize staff to prepare a Request for Proposals to solicit responses for an Automated Traffic Safety Camera system.