

Project title: Budget Development Briefing

City Council Agenda Item Cover Sheet

Council Bill #

Agenda dates requested:

July 28, 2021

Briefing 7/28/21

Proposed action

Consent

Action

Ordinance

Public hearing

Yes No

Budget amendment:

Yes No

PowerPoint presentation:

x Yes No

Attachments:

Department(s) involved:

Finance

Contact person:

Susy Haugen

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Initialed by:

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Department head

Administration

Council President

Project:

Partner/Supplier :

Location:

Preceding action:

Fund:

Fiscal summary statement:

Project summary statement:

The briefing will include:

- Mid-year revenue & expenditure update
- Balancing list review
- Health benefit program performance update

Recommendation (exact action requested of Council):