

Project title: An Ordinance Creating a Special Improvements Project Entitled "Howarth Park Playground Replacement Project", Fund 354, Program 069, to Accumulate all Costs for the Improvement Project in the Amount of \$280,000

Council Bill # CB 2106-19

Agenda dates requested:

Briefing
 Proposed action 6/16/2021
 Proposed action 6/23/2021
 Consent
 Action 6/30/2021
 Ordinance **X**
 Public hearing
 Yes No

Budget amendment:
 Yes No

PowerPoint presentation:
 Yes No

Attachments:
 Funding Ordinance

Department(s) involved:
 Parks and Facilities
 Administration

Contact person:
 Bob Leonard

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 425-257-8335

Email:
 bleonard@everettwa.gov

Initialed by:
RML
 Department head

Administration

Council President

Project: Howarth Park Playground Replacement Project

Partner/Supplier : Purchasing Cooperative

Location: 1127 Olympic Blvd.

Preceding action: n/a

Fund: Fund 354, Program 069 (CIP-3)

Fiscal summary statement:

The proposed Ordinance will provide funding for the Howarth Park Playground Replacement Project. The source of funds for the project is Capital Improvement Program 3 (CIP-3). The project cost estimate is \$280,000. These costs include all construction activities, contingency, tax, and all other costs associated with the project. This project is identified in the CIP-3 financial model.

Project summary statement:

Scheduled replacements to Parks playgrounds are necessary to keep them functional, enjoyable for customers, compliant with new standards, and to minimize maintenance costs. Playgrounds are typically replaced about every 15 years. The Howarth Park playground was built in 1987.

The playground is being designed for two age groups: 2 to 5 and 5 to 12-year old. It is also being designed with inclusive elements so people of all ages and abilities will be able to access the play areas, participate and be challenged. The playground design has been presented at both Howarth neighborhood meetings and Park Board meetings to allow input towards the goals and types of equipment for the new playground.

Playground replacement work includes demolition of the existing playground, removal of the engineered wood fiber surfacing system, construction of a new rubber tile surfacing system, installation of the new playground equipment and certification of the design and installation. The work for this project is planned to begin in the Fall of 2021 and should take approximately six months to complete.

The Howarth Park Playground will be purchased using a purchasing cooperative contract, in compliance with the City of Everett procurement requirements.

Recommendation (exact action requested of Council):

Adopt an Ordinance creating a special improvement project entitled "Howarth Park Playground Replacement Project", Fund 354, Program 069, to accumulate all costs for the improvement project. in the amount of \$280,000



ORDINANCE NO. _____

An ORDINANCE creating a special improvement project entitled “Howarth Park Playground Replacement Project”, Fund 354, Program 069, to accumulate all costs for the improvement project.

WHEREAS,

- A.** The City of Everett is committed to a planned parks capital improvement program as part of the City of Everett Parks & Recreation Comprehensive Plan.
- B.** The City of Everett is requesting funding approval for the utilization of Capital Improvement Program 3 (CIP-3) to replace a Playground in the City Parks system;

NOW, THEREFORE, THE CITY OF EVERETT DOES ORDAIN:

Section 1. A special improvement project is hereby established as Fund 354, Program 069, and shall be entitled “Howarth Park Playground Replacement Project” to accumulate all costs for the improvement project.

Section 2. Authorization is hereby given to accumulate costs and distribute payments from Fund 354, Program 069 for the improvement project.

Section 3. Authorization is hereby granted to the Parks and Facilities Director, under direction of the Mayor, to assume full and complete responsibility for conducting all tasks and doing all things to accomplish the action authorized in this ordinance.

Section 4. The sum of \$280,000 is hereby appropriated to Fund 354, Program 069, “Howarth Park Playground Replacement Project” as follows:

A. Estimated Project Costs	
Construction	\$280,000.00
Total Estimated Costs	<u>\$280,000.00</u>
B. Source of Funds	
Fund 354 - CIP-3	\$280,000.00
Total Estimated Funds	<u>\$280,000.00</u>

Section 5. The City Clerk and the codifiers of this Ordinance are authorized to make necessary

corrections to this Ordinance including, but not limited to, the correction of scrivener’s/clerical errors, references, ordinance numbering, section/subsection numbers, and any internal references.

Section 6. The City Council hereby declares that should any section, paragraph, sentence, clause or phrase of this ordinance be declared invalid for any reason, it is the intent of the City Council that it would have passed all portions of this ordinance independent of the elimination of any such portion as may be declared invalid.

Section 7. The enactment of this Ordinance shall not affect any case, proceeding, appeal or other matter currently pending in any court or in any way modify any right or liability, civil or criminal, which may be in existence on the effective date of this Ordinance.

Section 8. It is expressly the purpose of this Ordinance to provide for and promote the health, safety and welfare of the general public and not to create or otherwise establish or designate any particular class or group of persons who will or should be especially protected or benefited by the terms of this Ordinance. It is the specific intent of this Ordinance that no provision or any term used in this Ordinance is intended to impose any duty whatsoever upon the City or any of its officers or employees. Nothing contained in this Ordinance is intended nor shall be construed to create or form the basis of any liability on the part of the City, or its officers, employees or agents, for any injury or damage resulting from any action or inaction on the part of the City related in any manner to the enforcement of this Ordinance by its officers, employees or agents.

Cassie Franklin, Mayor

ATTEST:

Sharon Fuller, City Clerk

PASSED: _____

VALID: _____

PUBLISHED: _____

EFFECTIVE DATE: _____