

Project title: Budget Briefing – 2022 Budget Development

Council Bill #

Agenda dates requested:
5/19/21

Briefing 5/19/21
Proposed action
Consent
Action
Ordinance
Public hearing
Yes No

Budget amendment:
Yes No

PowerPoint presentation:
Yes No

Attachments:

Department(s) involved:
Finance

Contact person:
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Initialed by:
sh
Department head

Administration

Council President

Consideration:

Project:

Partner/Supplier:

Preceding action:

Fund:

Fiscal summary statement:

Project summary statement:

Topic covered include:

- 2022 Budget Priorities
- Fiscal Advisory Committee recommendations review
- Berk Study recommendations review
- Actuarial Study Update (if available)
- Five-year Forecast Update

Recommendation (exact action requested of Council):

No action, Briefing Only