

**Project title:** An Ordinance Amending Ordinance No. 3709-19 entitled "Fire Station No.2 and Fire Station No.6 Additions and Alterations", Fund 342, Program 029, to Accumulate the Construction Funds for the Project in the Amount of \$930,000.

**Council Bill #** 2104-13

**Agenda dates requested:**

Briefing  
 Proposed action 5/5,12/2021  
 Consent  
 Action 5/19/2021  
 Ordinance **X**  
 Public hearing  
 Yes **X** No

**Budget amendment:**  
 Yes **X** No

**PowerPoint presentation:**  
 Yes **X** No

**Attachments:**  
 Ordinance Amendment

**Department(s) involved:**  
 Parks & Facilities

**Contact person:**  
 Josh O'Neil

**Phone number:**  
 425-328-4659

**Email:**  
 joneil@everettwa.gov

**Initialed by:**  
*RML*  
 Department head

Administration

Council President

**Project:** Fire Station No.2 and Fire Station No.6 Additions and Alterations

**Partner/Supplier :** Forma Construction (Job Order Contractor)

**Location:** 16<sup>th</sup> Street and Evergreen Way respectively

**Preceding action:** Ordinance No. 3709-19

**Fund:** Fund 342, Program 029 (CIP-1)

**Fiscal summary statement:**

The source of funds for this project is CIP-1. In December, 2019 the council approved \$850,000 for the alterations at Fire Station No.6 and Phase 1 at Fire Station No.2

An additional \$80,000 is required to complete Phase 2 to Fire Station No.2.

The total amending funding Ordinance amount is \$930,000. The requested amount is based on pricing received through the Job Order Contracting Process and includes sales tax, fees, and a construction contingency.

The additional funding is required due to cost increases from COVID construction protocols and to correct building deficiencies identified in the Facilities Condition Assessment (FCA).

**Project summary statement:**

The alterations at Fire Station No.6 and Phase 1 at Fire Station No.2 accomplished the goal of creating gender neutral improvements. Phase 2 at Fire Station No.2 will complete the required building renovations and correct building deficiencies identified in the FCA. The scope of work will include replacing the HVAC system, adding bay heaters, installing new kitchen cabinets, replacement of kitchen appliances, replacement of all older bathroom fixtures, jetting the old drain lines, installation of emergency exit lighting and signs, modifications to the Locution system, and additional storage throughout the station.

The anticipated completion of construction is August, 2021.

**Recommendation (exact action requested of Council):**

Adopt an Ordinance amending Ordinance No. 3709-19 entitled "Fire Station No.2 and Fire Station No.6 Additions and Alterations", Fund 342, Program 029, to accumulate the construction funds for the project in the amount of \$930,000.



**ORDINANCE NO. \_**

**An ORDINANCE amending Ordinance No. 3709-19 entitled “Fire Station No. 2 and Fire Station No. 6 Additions and Alterations”, Fund 342, Program 029, to accumulate the construction costs for the project in the amount of \$930,000.**

**WHEREAS,**

- A.** The City Council has recognized the need to remodel Fire Station No. 2 and Fire Station No. 6. located on 16<sup>th</sup> Street and Evergreen Way respectively.
- B.** Ordinance No. 3709-19 was established as Fund 342, Program 029 entitled “Fire Station No. 2 and Fire Station No. 6 Additions and Alterations” to accumulate the construction costs for the project in the amount of \$850,000.
- C.** Additional funding is required to complete the final phase of work at Fire Station No. 2.
- D.** The amending Ordinance will accumulate costs for the final phase of the project.

**NOW, THEREFORE, THE CITY OF EVERETT DOES ORDAIN:**

**Section 1.** Section 1 of Ordinance No. 3709-19 which reads as follows:

The sum of \$850,000 is hereby appropriated to Fund 342, Program 029 “Fire Station No. 2 and Fire Station No. 6 Additions and Alterations”.

A. Use of Funds	
Construction	<u>\$850,000</u>
Total	\$850,000

B. Source of Funds	
CIP 1	\$850,000

- C.** The appropriation shall not lapse but shall be carried forward from year to year until fully expended or the purpose has been accomplished or abandoned without the necessity of re-appropriation.

is hereby amended to read as follows:

The sum of \$930,000 is hereby appropriated to Fund 342, Program 029 "Fire Station No. 2 and Fire Station No. 6 Additions and Alterations".

A. Use of Funds

Construction	\$930,000
Total	\$930,000

B. Source of Funds

CIP 1	\$930,000
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C. The appropriation shall not lapse but shall be carried forward from year to year until fully expended or the purpose has been accomplished or abandoned without the necessity of re-appropriation.

**Section 2.** The City Clerk and the codifiers of this Ordinance are authorized to make necessary corrections to this Ordinance including, but not limited to, the correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers, and any internal references.

**Section 3.** The City Council hereby declares that should any section, paragraph, sentence, clause or phrase of this ordinance be declared invalid for any reason, it is the intent of the City Council that it would have passed all portions of this ordinance independent of the elimination of any such portion as may be declared invalid.

**Section 4.** The enactment of this Ordinance shall not affect any case, proceeding, appeal or other matter currently pending in any court or in any way modify any right or liability, civil or criminal, which may be in existence on the effective date of this Ordinance.

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Cassie Franklin, Mayor

ATTEST:

Sharon Fuller, City Clerk

PASSED: \_\_\_\_\_

VALID: \_\_\_\_\_

PUBLISHED: \_\_\_\_\_

EFFECTIVE DATE: