



Project title: 2021 Human Needs Grant Funding Resolution

City Council Agenda Item Cover Sheet

Council Bill # *interoffice use*

Project: 2021 Human Needs Grant Funding

Partner/Supplier :

Location:

Preceding action: *Housing & Community Development Advisory Committee Recommendation*

Fund: *General Government Fund 009*

Agenda dates requested:

2/24/21 Dates requested for council action

Briefing

Proposed action

Consent

Action 2/24/21

Ordinance

Public hearing

Yes No

Budget amendment:

Yes No

PowerPoint presentation:

Yes No

Attachments:

Resolution

Department(s) involved:

Community Development

Contact person:

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Fiscal summary statement:

The 2021 Budget includes a total of \$451,200 for Human Needs Grant Funds in General Government Fund 009. The amount equates to \$338,400, or \$3 per capita, for priority human need services and \$112,800, or \$1 per capita, for services or projects directly related to the Safe Streets programs.

Project summary statement:

The City Council passed Resolution No. 7592 on December 16, 2020 establishing priority needs for 2021 Human Needs Grant Funding. The priorities include funding to agencies for programs that provide services to community members related to housing, mental and behavior health, and homelessness. Priorities were also established for programs responding to COVID-19 related needs. On February 10, 2021, the Citizen's Advisory Committee met to review and made funding recommendations that meet the priorities identified in Exhibit A of the proposed resolution.

Initialed by:

Department head

Administration

Council President

Recommendation (exact action requested of Council):

Adopt a Resolution for Expenditures of 2021 Human Needs Grant Funding.

RESOLUTION No. _____

Resolution for Expenditure of 2021 Human Needs Grant Funding

WHEREAS, the City allocates funding each year to be used for human needs programs; and

WHEREAS, \$338,400 is included in the 2021 budget for this purpose; and

WHEREAS, an additional \$112,800 is included in the 2021 budget to support the Safe Streets Plan; and

WHEREAS, there exists in the community a call for funds to supplement human needs programs; and

WHEREAS, the City Council adopted priorities for Human Needs funding on December 16, 2020; and

WHEREAS, the Human Needs Committee supports funding services as necessary for achieving the goals of the Everett Streets Initiative and Safe Streets Plan; and

WHEREAS, on February 10, 2021, the Citizens Advisory Committee convened to consider and make annual recommendations to the City Council for allocation of these funds and voted to recommend funding as listed in Exhibit A to this Resolution; and

WHEREAS, based on the action of the Citizens Advisory Committee at the February 10, 2021, meeting, the following recommendations for the programs listed in Exhibit A are provided to the City Council.

NOW, THEREFORE, BE IT RESOLVED BY THE EVERETT CITY COUNCIL that the Mayor or designee is authorized to execute a contract with each of the listed agencies for the programs and amount specified in Exhibit A.

BE IT FURTHER RESOLVED, that the Everett City Council authorizes payment of invoices for expenses incurred for the above purposes, not to exceed the individual amount for each agency, between January 1, 2021 and December 31, 2021.

Councilperson Introducing Resolution

Passed and approved this _____ day of _____, 2021.

Council President

Exhibit A

	AGENCY	AWARD
HOUSING		
1.	ARC: Independent Living Housing Assistance	\$ 40,000
2.	Seattle Goodwill Industries: Housing Support	\$ 20,000
3.	Snohomish County Legal Services: Civil Legal Assistance	\$ 20,000
MENTAL HEALTH SERVICES		
6.	Childstrive: Family and Community Mental Health	\$ 15,000
7.	Hand in Hand: Mental Health Support	\$ 10,000
8.	Snohomish County Music Project: Music Therapy for Marginalized Communities	\$ 10,000
HOMELESSNESS		
14.	Cocoon House: COVID-19 Meal Program Coordinator and Food Support	\$ 33,200
15.	Cocoon House: Journey's Program	\$ 30,000
16.	Cocoon House: Cocoon House Shelter	\$ 19,565
17.	Compass Health: Cocoon House Youth Counseling Program	\$ 37,500
18.	Domestic Violence Services: Children/Youth Program	\$ 19,776
19.	Faith Lutheran Church: Everett Hot Meal Coalition & Faith Food Bank	\$ 50,000
20.	Housing Hope: Child and Family Specialist Program	\$ 12,000
21.	Housing Hope: Teen and Young Parent Program	\$ 21,359
	TOTAL HUMAN NEEDS GRANTS	\$338,400
SAFE STREETS		
19.	City Recommendation: Safe Streets and COVID Response	\$ 24,926
20.	Bridgeways: MAP Court Liaison	\$ 50,000
21.	Interfaith: Cars to Housing Program 2	\$ 21,437
22.	Interfaith: Cars to Housing Program	\$ 16,437
	TOTAL SAFE STREETS HUMAN NEEDS GRANTS	\$112,800

