



RESOLUTION NO. _____

Be it resolved by the City Council of the City of Everett:

That the payroll of the employees of the City of Everett as of January 02, 2021, and checks issued January 08, 2021, having been audited, be and the same is hereby approved and the proper officers are hereby authorized and directed to charge checks on the Payroll Fund in payment thereof:

Fund	Department	Gross Payroll	Employer Contributions
001	Legislative	11,751.71	15,551.17
003	Legal	57,332.82	29,394.15
004	Administration	29,913.37	16,975.43
005	Municipal Court	52,743.79	39,635.74
007	Personnel	45,350.56	36,864.93
010	Finance	79,849.58	59,719.56
015	Information Technology	73,277.58	40,103.52
018	Communications and Marketing	5,603.92	7,517.18
021	Planning & Community Dev	62,040.66	25,497.66
024	Public Works	130,880.27	78,163.07
026	Animal Shelter	40,635.22	21,666.68
031	Police	1,818,837.94	512,581.57
032	Fire	930,377.84	218,039.81
038	Facilities/Maintenance	81,185.03	48,603.36
101	Parks & Recreation	94,623.78	74,352.82
110	Library	73,729.91	41,984.18
112	Community Theatre	3,349.48	3,764.75
120	Street	57,990.64	35,384.09
153	Emergency Medical Services	505,405.90	103,674.59
197	CHIP	9,044.13	8,272.07
198	Community Dev Block	7,308.14	4,975.50
401	Utilities	694,150.19	413,282.04
425	Transit	324,573.45	230,521.47
440	Golf	20,309.26	9,395.51
501	Equip Rental	66,297.40	36,248.60
507	Telecommunications	12,852.00	7,436.95
		<u>\$5,289,414.57</u>	<u>\$2,119,606.40</u>

Councilperson Introducing Resolution

Passed and approved this _____ day of _____, 2021.

Council President