



Project title: Award and Authorize Purchase of Five Ford Fusions from Columbia Ford from Washington State Department of Enterprise Services Contract #05916/EVT#2018-117

City Council Agenda Item Cover Sheet

Council Bill # *interoffice use*

Project: Washington State Department of Enterprise Services Contract #05916/EVT#2018-117

Partner/Supplier : Columbia Ford

Location:

Preceding action: 2020 Vehicle Replacement Budget Adoption

Agenda dates requested:
February 19, 2020

Fund: 126

Briefing

Proposed action

Consent No

Action

Ordinance

Public hearing

Yes No

Budget amendment:

Yes No

PowerPoint presentation:

Yes No

Attachments:

Vehicle Quotes

Department(s) involved:

Purchasing, Motor Vehicles, & Police

Contact person:

Theresa Bauccio-Teschlog

Phone number:

(425) 257-8901

Email:

tbauccio@everettwa.gov

Fiscal summary statement:

Funding for the vehicles was approved in the 2020 vehicle replacement budget. Vehicles need to be ordered by February 26, 2020, to meet the ordering cut-off for the 2020 model year.

Project summary statement:

The Police Department has requested to replace the vehicles that have exceeded their useful lives. The requested five Ford Fusion hybrid Sedan vehicles are as follows:

New Unit #	Replacing Vehicle #
P0467	P0211
P0468	P0219
P0469	P0223
P0470	P0232
P0471	P0234

All the vehicles are available for purchase from Columbia Ford through the Washington State Department of Enterprise Services Contract #05916/EVT#2018-117. The City has an Interlocal agreement with the State of Washington that allows for purchases from its competitively awarded contracts in lieu of soliciting bids on our own. Motor Vehicles has compared the pricing of the Washington State Department of Enterprise Services contract against other cooperative contracts and determined that the Washington State Department contract provides the best pricing for the City.

Recommendation (exact action requested of Council):

Award and authorize purchase of five Ford Fusions from Columbia Ford from Washington State Department of Enterprise Services Contract #05916/EVT#2018-117 in the amount of \$139,505.39, including Washington state sales and vehicle taxes.

Initialed by:

Department head

Administration

Council President

Tony Cademarti

From: NOREPLY@des.wa.gov
Sent: Tuesday, February 11, 2020 10:46 AM
To: Tony Cademarti
Cc: Steve.Hatfield@des.wa.gov
Subject: Vehicle Quote - 2020-2-248 - EVERETT, CITY OF - 23105

Vehicle Quote Number: 2020-2-248 [Create Purchase Request](#) [View organization purchase requests](#)

This is a **quote** only. You must create a purchase request to order this vehicle(s)

Contract & Dealer Information

Contract #: 05916	Dealer Contact: Marie Tellinghiusen
Dealer: Columbia Ford (W403)	Dealer Phone: (360) 423-4321 Ext: 187
700 7th Avenue	Dealer Email: orders@colford.com
Longview WA 98632	

Organization Information

Organization: EVERETT, CITY OF - 23105
 Email: tcademarti@everettwa.gov
 Quote Notes: replacing 5 detective cars for Police
 Vehicle Location: EVERETT RTA

Color Options & Qty

Extra Cost - Rapid Red (all trims)(D4) - 1
 Iconic Silver Metallic (J5) - 1
 Magnetic Metallic (J7) - 1
 Velocity Blue Metallic (E7) - 1
 Extra Cost - Alto Blue (L3) (N/A w/ S Trim) - 1

 Tax Exempt: N

Vehicle Options

Order Code	Option Description	Qty	Unit Price	Ext. Price
2020-0113-001	2020 Ford Fusion 4-Door Mid-Size Sedan (P0G/100A)	5	\$18,535.00	\$92,675.00
2020-0113-040	SE Hybrid (HEV) - 2.0L IVCT Atkinson Cycle I-4 Hybrid Engine System (141HP); eCVT Automatic Transmission; (2019MY: 43 city / 41 hwy) Full Speed Engine/Brake-Actuated Traction Control with Regenerative Brake System; Adaptive Cruise Control with Stop-and-Go; 225/50R17 BSW Tires with 17in Sparkle Silver Painted Aluminum Wheels; 10-way power driver seat with power lumbar; two (2) 4.2in driver configurable LCD displays in instrument cluster; dual-zone electronic automatic temperature control with underseat heat and AC ducts and rear console heat and AC vents; SYNC3 Enhanced Voice Recognition Communication and Entertainment System; 8in LCD capacitive touchscreen in center stack with swipe and pinch-to-zoom capability; Voice-Activated Touchscreen Navigation System; AppLink; 911 Assist; Apple CarPlay and Android Auto compatibility; two (2) smart-charging USB ports; Reverse Sensing System; compass; outside temperature display; rear seat center armrest with cupholders; AM/FM/MP3 w/ 9 speakers; SiriusXM Radio; SecuriCode Keyless Entry Keypad; 14-Gallon Fuel Tank; Factory Warranty: 3/36 with 5/60 Powertrain and 8/100 Hybrid; (POL/550A/99U/44J/TTDT)	5	\$6,412.00	\$32,060.00
2020-0113-044	SE/SEL Hybrid - NEW: Floor Liners, front and rear (factory) (55M)	5	\$168.00	\$840.00
2020-0113-046	SE/SEL Hybrid - Extra Cost Exterior Paint: Rapid Red Tinted Metallic (D4)	1	\$390.00	\$1,950.00 (390.00)

390.00

2020-0113-047 SE/SEL Hybrid - Extra Cost Exterior Paint: Alto Blue Tinted Metallic (L3)	1	5	\$390.00	\$1,950.00
2020-0113-099 Delayed Warranty Start, customer submits request at www.fordwds.com		5	\$0.00	\$0.00

Quote Totals

	Total Vehicles:	5
	Sub-Total:	\$129,475.00
	8.4% Sales Tax:	\$10,875.90
	Quote Total:	\$140,350.90

Sub total: \$128,695.00
 8.42 TAX: \$10,810.38
 Quote total - \$139,505.38