



City Council Agenda Item Cover Sheet

Project title: An Ordinance Creating a Special Improvement Project Entitled "Legion Park Sport Court Renovation", Fund 354, Program 066, to Accumulate all Costs for the Project

Council Bill # *interoffice use*

CB2002-9

Agenda dates requested:

Briefing 2/19/2020
Proposed action 3/4/2020
Consent
Action 3/11/2020
Ordinance
Public hearing
Yes No

Budget amendment:

Yes No

PowerPoint presentation:

Yes No

Attachments:

Ordinance

Department(s) involved:

Parks

Contact person:

Bob Leonard

Phone number:

425-257-8335

Email:

bleonard@everettwa.gov

Consideration: Funding Ordinance

Project: Legion Park Sport Court Renovation

Partner/Supplier : Job Order Contracting - Forma Construction

Location: 145 Alverson Blvd, Everett, WA

Preceding action: Resolution 7259 on 6/20/2018 and Agreement with the Washington State Recreation and Conservation Office on 8/21/2019

Fund: Fund 354 / CIP 3

Fiscal summary statement:

In 2019, the City entered into a grant agreement with the Washington State Recreation and Conservation Office program for Youth Athletic Facilities (YAF) to partially fund the Legion Park Sport Court Renovation. This grant is funding \$93,491 of the estimated \$238,491 total project cost. The remaining funding for this project will come from CIP 3 for 145,000.

Project summary statement:

Periodic renovations to Parks and Community Services Department sport courts are necessary to keep the sport courts functional and enjoyable for customers and to minimize maintenance costs. This project will renovate the sport courts and adjacent parking area at Legion Park. The sport courts have not been resurfaced for at least 15 years and currently need repair due to cracking and wear caused by long-term, heavy use.

The tennis court and the multi-purpose court will be repaired, resurfaced, and restriped including striping for pickleball. In addition, two adjustable basketball hoops will be added to allow for two half-court basketball courts. Other improvements include a new tennis net and posts, two benches, a drinking fountain, a solar trash compactor and a bicycle rack.

ADA improvements include new access gates, an improved pathway, and ADA compliant parking stalls. The adjacent parking lot will be repaired, and seal coated.

In compliance with the City of Everett purchasing requirements staff will utilize the Job Order Contracting process to contract the work for this project. The project is planned for the spring and summer of 2020.

Recommendation (exact action requested of Council):

Adopt an Ordinance creating a special improvement project entitled "Legion Park Sport Court Renovation", Fund 354, Program 066, to accumulate all costs for the project.

Initialed by:

Department head

Administration

Council President



ORDINANCE NO. _____

An Ordinance Creating a special improvement project entitled "Legion Park Sport Court Renovation", Fund 354, Program 066, to accumulate all costs for the improvement project.

WHEREAS,

- A. The City of Everett is committed to a planned parks capital improvement program as part of the City of Everett Parks & Community Services Comprehensive Plan.
- B. The City of Everett is requesting funding approval for the utilization of Capital Improvement Program 3 (CIP3) to renovate a sport court in the City Parks system;

NOW, THEREFORE, THE CITY OF EVERETT DOES ORDAIN:

Section 1. A special improvement project is hereby established as Fund 354, Program 066, and shall be entitled "Legion Park Sport Court Renovation" to accumulate all costs for the improvement project.

Section 2. Authorization is hereby given to accumulate costs and distribute payments from Fund 354, Program 066 for the improvement project.

Section 3. Authorization is hereby granted to the Parks and Recreation Director, under direction of the Mayor, to assume full and complete responsibility for conducting all tasks and doing all things to accomplish the action authorized in this ordinance.

Section 4. The sum of \$238,491.00 is hereby appropriated to Fund 354, Program 066, "Legion Park Sport Court Renovation as follows:

| | |
|---|----------------------------|
| A. Estimated Project Costs | |
| Construction | \$238,491.00 |
| Total Estimated Costs | <u>\$238,491.00</u> |
| | |
| B. Source of Funds | |
| Fund 354-CIP3 | \$145,000.00 |
| Washington State Recreation and Conservation Office grant | \$ 93,491.00 |
| Total Estimated Funds | <u>\$238,491.00</u> |

Cassie Franklin, Mayor

ATTEST:

Sharon Fuller, City Clerk

PASSED: _____

VALID: _____

PUBLISHED: _____

EFFECTIVE DATE: _____



